

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES

<b>Council:</b>	Ruangwa District Council (Lindi Region)
<b>Vote Code:</b>	763092
<b>FY:</b>	FY 2016/17
<b>Quarter</b>	Q4
<b>Period ending:</b>	June 30, 2017
<b>CDR Workbook Number:</b>	1

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Ex
		This Quarter	Cumulative to date	This Quarter
Development Expenditure				
Primary Education	995,846,302	2,000,000	686,525,000	106,485,800
Secondary Education	115,000,000	0	0	0
Health	270,217,153	29,835,879	161,030,300	38,142,153
Works (inc. Roads)	726,374,600	273,089,919	524,059,989	72,308,630
Water	45,000,000	0	0	0
Agriculture	187,463,840	0	23,840,000	0
Administration	477,230,676	0	148,697,905	38,543,595
Other Sectors (including not indicated)*	533,655,432	0	235,860,680	0
<b>Development Expenditure</b>	<b>3,350,788,003</b>	<b>304,925,798</b>	<b>1,780,013,874</b>	<b>255,480,178</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Ex
		This Quarter	Cumulative to date	This Quarter
Council Development Grant (CDG)	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0
Road Fund	726,374,600	273,089,919	524,059,989	72,308,630
Government of Tanzania - Special Request	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0
TACAIDS Funds	0	0	0	0
Health Sector Basket Fund (HSBF)	230,217,153	29,835,879	146,030,300	38,142,153
Global Fund	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0
Own Revenues	1,786,111,148	2,000,000	502,847,585	82,543,595
Other Grants (incl. Earmarked Grants)	608,085,102	0	607,076,000	62,485,800
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0
Source not indicated	0	0	0	0
<b>Development Expenditure</b>	<b>3,350,788,003</b>	<b>304,925,798</b>	<b>1,780,013,874</b>	<b>255,480,178</b>





Kilosa District Council (Morogoro Region)	793044	Morogoro
Kilombero District Council (Morogoro Region)	793045	Morogoro
Ulanga District Council (Morogoro Region)	793046	Morogoro
Mvomero District Council (Morogoro Region)	793096	Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	Mtwara
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	Mtwara
Masasi District Council (Mtwara Region)	803049	Mtwara
Tandahimba District Council (Mtwara Region)	803088	Mtwara
Nanyumbu District Council (Mtwara Region)	803105	Mtwara
Mwanza City Council (Mwanza Region)	812012	Mwanza
Ilemela Municipal Council (Mwanza Region)	812032	Mwanza
Ukerewe District Council (Mwanza Region)	813050	Mwanza
Sengerema District Council (Mwanza Region)	813051	Mwanza
Kwimba District Council (Mwanza Region)	813053	Mwanza
Magu District Council (Mwanza Region)	813054	Mwanza
Misungwi District Council (Mwanza Region)	813089	Mwanza
Songea Town Council (Ruvuma Region)	822015	Ruvuma
Songea District Council (Ruvuma Region)	823055	Ruvuma
Tunduru District Council (Ruvuma Region)	823056	Ruvuma
Mbinga District Council (Ruvuma Region)	823057	Ruvuma
Namtumbo District Council (Ruvuma Region)	823097	Ruvuma
Nyasa District Council (Ruvuma Region)	823117	Ruvuma
Shinyanga Municipal Council (Shinyanga Region)	832013	Shinyanga
Kahama Town Council (Shinyanga Region)	832033	Shinyanga
Shinyanga District Council (Shinyanga Region)	833058	Shinyanga
Kishapu District Council (Shinyanga Region)	833095	Shinyanga
Ushetu District Council (Shinyanga Region)	833118	Shinyanga
Msalala District Council (Shinyanga Region)	833119	Shinyanga
Singida Town Council (Singida Region)	842014	Singida
Singida District Council (Singida Region)	843062	Singida
Iramba District Council (Singida Region)	843063	Singida
Manyoni District Council (Singida Region)	843064	Singida
Ikungi District Council (Singida Region)	843121	Singida
Mkalama District Council (Singida Region)	843122	Singida
Tabora Municipal Council (Tabora Region)	852017	Tabora
Nzega Town Council (Tabora Region)	852034	Tabora
Igunga District Council (Tabora Region)	853065	Tabora
Nzega District Council (Tabora Region)	853066	Tabora
Uyui / Tabora District Council (Tabora Region)	853067	Tabora
Urambo District Council (Tabora Region)	853068	Tabora
Sikonge District Council (Tabora Region)	853091	Tabora
Kaliua District Council (Tabora Region)	853123	Tabora
Tanga Municipal Council (Tanga Region)	862018	Tanga
Korogwe Town Council (Tanga Region)	862025	Tanga
Handeni Town Council (Tanga Region)	862035	Tanga
Muheza District Council (Tanga Region)	863069	Tanga
Pangani District Council (Tanga Region)	863070	Tanga
Korogwe District Council (Tanga Region)	863071	Tanga
Handeni District Council (Tanga Region)	863072	Tanga
Lushoto District Council (Tanga Region)	863073	Tanga
Kilindi District Council (Tanga Region)	863093	Tanga
Mkinga District Council (Tanga Region)	863106	Tanga
Bumbuli District Council (Tanga Region)	863141	Tanga
Bukoba Town Council (Kagera Region)	872002	Kagera
Karagwe District Council (Kagera Region)	873074	Kagera
Biharamulo District Council (Kagera Region)	873075	Kagera
Muleba District Council (Kagera Region)	873076	Kagera
Bukoba District Council (Kagera Region)	873077	Kagera
Ngara District Council (Kagera Region)	873078	Kagera
Misenyi District Council (Kagera Region)	873108	Kagera
Kyerwa District Council (Kagera Region)	873125	Kagera
Ilaia Municipal Council (Dar es Salaam Region)	882019	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region)	882020	Dar es Salaam
Temeke Municipal Council (Dar es Salaam Region)	882021	Dar es Salaam
Dar es Salaam City Council (Dar es Salaam Region)	882022	Dar es Salaam
Kigamboni Manispaa *		Dar es Salaam
Ubungo Manispaa *		Dar es Salaam
Sumbawanga Town Council (Rukwa Region)	892016	Rukwa
Sumbawanga District Council (Rukwa Region)	893080	Rukwa
Nkasi District Council (Rukwa Region)	893081	Rukwa
Kalambo District Council (Rukwa Region)	893136	Rukwa
Babati Town Council (Manyara Region)	952024	Manyara
Babati District Council (Manyara Region)	953002	Manyara
Hanang District Council (Manyara Region)	953003	Manyara
Kiteto District Council (Manyara Region)	953004	Manyara
Mbulu District Council (Manyara Region)	953005	Manyara
Simanjiro District Council (Manyara Region)	953083	Manyara

Plots
Report(s)
VEO Office(s)
MEO Office(s)
WEO Office(s)
Council Office(s)
Council Hall(s)
Borehole
Deep Well
Shallow Well
Water Tank(s)
Water Supply Scheme(s)
Irrigation Scheme(s)
Water Intake
Water Pump(s)
Pump House(s)
Drilling Machine
Surveyed Plots
Village Boundry(ies)
Landuse Plan
Total Station
Table(s)
Chair(s)
Shelf(ves)
Wardrobe/Cabinet(s)
Laptop(s)
Desktop(s)
Printer(s)
Fax Machine(s)
Photocopier(s)
Abattoir
Charco Dam (s)
Cattle Dip(s)
Slaughter Slab(s)
Slaughter House(s)
Stand (tax)
Stand (minibus)
Stand (Tracks)
Parking (Public No)
Others
Street lights (KM)
Public Green Space
Sports Fields and Facilities (No)
Community West Colletions
Training (Urban Paanning )No of People
Training (Revenue Mobilization )No of People
Training (Financial Mng )No of People
Training (Procurement)No of People
Training (Accountability and Oversight )No of
Training (Infrastructure Implementation )No
Training (Human Resource Management )N
Training (other )No of People
Relocation (No of house holds)
New landfills (No)

<b>Select</b>
Infrastructure/Investments
Consultancy
Supervision/Monitoring
Office Management
Vehicle Maintenance
Skills Development
Technical Assistance
Retooling
Prof. Career Development
Service Poor Communities
Able-bodied Food Insecure households
Vulnerable Group Support
Comm. Based Conditional Cash Transfer
Development Communication
Training Research & Participation
Monitoring & Evaluation
Information Technology/MIS
Community Savings & Invest. Promotion
Environmental Mitigation
Maternal, Newborn and Child Health
Communicable Disease Control
Non Communicable Disease Control
Treatment/Care of local common disease
Environmental Health and Sanitation
Social Welfare Services
Emergency Preparedness and Response
Health Promotion
Traditional Medicine and alternative healing
Others

PRIM ED  
HEALTH  
AGRIC  
WORKS  
WATER  
ADMIN  
TRADE  
LIVESTOCK  
LANDS  
NAT RES  
COM DEV  
SEC ED  
OTHER

**Select**  
Abattoir  
Artificial Insemination  
Bicycle  
Bridge  
Bull  
Cattle  
Cattle Shed  
Charco Dam  
Chicken  
Computer  
Cow  
Crop Market  
Dam  
Demonstration Plot  
Dip  
Extension Gear Set  
Extension Kit Set  
Fertilizer (Ton)  
FFS  
Goat  
Hide and Skin Banda  
House (Extention Staff)  
Irrigation (New, Ha)  
Irrigation (Rehab, Ha)  
Land Use Planning/Management  
Livestock Holding Ground  
Livestock Market

M&E, Supervision  
Maintenance (Office, Facility)  
Maintenance (Public Office, Furniture)  
Maintenance (Vehicle, Motorcycle)  
Milk Collection Centre  
Milk Processing / Chilling Machine  
Milling Machine  
Motorcycle  
Nursery  
Office  
Office Equipment (Others)  
Oil Extracting Machine  
Other Machine  
Others  
Oxenization Centre  
Pest Management  
Pesticide / Insecticide (Ton)  
Photocopy Machine  
Power Tiller  
Printer  
Production Facility O&M  
Pulper / Ginnery / Shelling  
Road (Km)  
SACCOS  
Seed (Kg)  
Seed Multiplication  
Sensitization (Food Security)  
Sensitization (Gender)  
Sensitization (General)  
Sensitization (HIV/AIDS)  
Slaughter House  
Slaughter Slab  
Storage  
Tractor  
Training (Extension Staff, Crop)  
Training (Extension Staff, Livestock)  
Training (Extension Staff, Marketing)  
Training (Extension Staff, Others)  
Training (Farmer, Crop)  
Training (Farmer, Livestock)  
Training (Farmer, Marketing)  
Training (Farmer, Others)  
Training (SACCOS)  
Vaccination  
Vehicle  
Veterinary Clinic  
WARC

if People

**Select**  
Irrigation Infrastructure  
Animal Health  
Crop Market infrastructure  
Livestock market infrastructure  
Road construction and bridges  
Farmers and livestock keepers training  
Training to farmers groups  
Farmers Field Schools/Study Tours  
Training extension staff  
Training centers (WRCs)  
Improvement of Working environment  
Office rehabilitation  
Monitoring and evaluation  
Others

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Council: 763092 Ruangwa District Council (Lindi Region)

Year: FY 2016/17

Quarter: 4

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Supplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP01	Own Revenues	OTHER		HLG	44,250,000	0	44,250,000	0	0	44,250,000	0	31,481,600	0	31,481,600	71	12,768,400
DP02	Own Revenues	ADMIN		HLG	442,730,676	0	442,730,676	0	0	442,730,676	0	148,697,905	38,543,595	187,241,500	42	255,489,176
DP03	Own Revenues	HEALTH	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP04	Own Revenues	PRIM ED	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10	18,000,000
DP05	Own Revenues	AGRIC	CI - New	HLG	50,000,000	0	50,000,000	0	0	50,000,000	0	0	0	0	0	50,000,000
DP06	Own Revenues	PRIM ED	CI - New	LLG	330,000,000	0	330,000,000	0	0	330,000,000	0	77,449,000	42,000,000	119,449,000	36	210,551,000
DP07	Own Revenues	NAT RES		HLG	7,346,014	0	7,346,014	0	0	7,346,014	0	0	0	0	0	7,346,014
DP08	Own Revenues	SEC ED	CI - New	HLG	100,000,000	0	100,000,000	0	0	100,000,000	0	0	0	0	0	100,000,000
DP09	Own Revenues	SEC ED	CI - New	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP10	Own Revenues	OTHER		HLG	50,000,000	0	50,000,000	0	0	50,000,000	0	20,000,000	0	42,240,000	84	7,760,000
DP11	Own Revenues	LIVESTOCK	CI - Rehab.	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	15,000,000	0	14,806,050	74	5,193,950
DP12	Own Revenues	WATER	CI - New	HLG	45,000,000	0	45,000,000	0	0	45,000,000	0	0	0	0	0	45,000,000
DP13	Own Revenues	ADMIN	CI - New	HLG	14,500,000	0	14,500,000	0	0	14,500,000	0	0	0	0	0	14,500,000
DP14	Own Revenues	ADMIN	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP15	Own Revenues	PRIM ED	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP16	Own Revenues	OTHER	PP/I	HLG	66,764,080	0	66,764,080	0	0	66,764,080	0	66,764,080	0	66,764,080	100	0
DP17	Own Revenues	OTHER		HLG	5,000,000	0	5,000,000	0	0	5,000,000	0	4,865,000	0	4,865,000	93	335,000
DP18	Own Revenues	HEALTH	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	15,000,000	0	15,000,000	75	5,000,000
DP19	Own Revenues	PRIM ED	CI - New	LLG	17,761,200	0	17,761,200	0	0	17,761,200	0	0	0	0	0	17,761,200
DP20	Own Revenues	COM DEV		LLG	110,682,669	0	110,682,669	0	0	110,682,669	0	45,160,000	0	45,160,000	41	65,522,669
DP21	Own Revenues	COM DEV		LLG	84,342,669	0	84,342,669	0	0	84,342,669	0	38,600,000	0	38,600,000	46	45,742,669
DP22	Own Revenues	AGRIC	CI - Rehab.	HLG	24,463,840	0	24,463,840	0	0	24,463,840	0	8,840,000	0	8,840,000	36	15,623,840
DP23	Own Revenues	AGRIC	CI - Rehab.	LLG	13,000,000	0	13,000,000	0	0	13,000,000	0	15,000,000	0	12,348,700	95	651,300
DP24	Own Revenues	AGRIC		LLG	100,000,000	0	100,000,000	0	0	100,000,000	0	0	0	0	0	100,000,000
DP25	Own Revenues	LIVESTOCK	CB	LLG	2,650,000	0	2,650,000	0	0	2,650,000	0	0	0	0	0	2,650,000
DP26	Own Revenues	LIVESTOCK		LLG	90,200,000	0	90,200,000	0	0	90,200,000	0	0	0	0	0	90,200,000
DP27	Own Revenues	LIVESTOCK		LLG	3,900,000	0	3,900,000	0	0	3,900,000	0	0	0	0	0	3,900,000
DP28	Own Revenues	LIVESTOCK		HLG	3,250,000	0	3,250,000	0	0	3,250,000	0	0	0	0	0	3,250,000
DP29	Own Revenues	LIVESTOCK		HLG	32,010,000	0	32,010,000	0	0	32,010,000	0	13,775,000	0	13,775,000	43	18,235,000
DP30	Own Revenues	OTHER		HLG	7,000,000	0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
DP31	Own Revenues	OTHER	CB	HLG	3,740,000	0	3,740,000	0	0	3,740,000	0	0	0	0	0	3,740,000
DP32	Own Revenues	OTHER		HLG	2,520,000	0	2,520,000	0	0	2,520,000	0	415,000	0	415,000	16	2,105,000
DP33	Other/Earmark	PRIM ED	CB	HLG	236,493,102	0	236,493,102	0	0	236,493,102	0	235,484,000	24,710,000	24,710,000	10	211,783,102
DP34	Other/Earmark	PRIM ED	CB	HLG	45,532,000	0	45,532,000	0	0	45,532,000	0	45,532,000	0	16,860,000	37	28,672,000
DP35	Other/Earmark	PRIM ED	CB	HLG	6,386,000	0	6,386,000	0	0	6,386,000	0	6,386,000	0	0	0	6,386,000
DP36	Other/Earmark	PRIM ED	CB	HLG	6,800,000	0	6,800,000	0	0	6,800,000	0	6,800,000	0	0	0	6,800,000
DP37	Other/Earmark	PRIM ED	CB	HLG	75,346,000	0	75,346,000	0	0	75,346,000	0	75,346,000	19,295,800	19,295,800	26	56,050,200
DP38	Other/Earmark	PRIM ED	CB	HLG	5,490,000	0	5,490,000	0	0	5,490,000	0	5,490,000	0	0	0	5,490,000
DP39	Other/Earmark	PRIM ED	CB	HLG	45,100,000	0	45,100,000	0	0	45,100,000	0	45,100,000	0	0	0	45,100,000
DP40	Other/Earmark	PRIM ED	CB	HLG	61,500,000	0	61,500,000	0	0	61,500,000	0	61,500,000	0	0	0	61,500,000
DP41	Other/Earmark	PRIM ED	CB	HLG	84,518,000	0	84,518,000	0	0	84,518,000	0	84,518,000	0	0	0	84,518,000
DP42	Other/Earmark	PRIM ED	LLG	40,920,000	0	40,920,000	0	0	40,920,000	0	40,920,000	18,480,000	27,064,613	66	13,855,387	
DP43	HSBF	HEALTH	CB	HLG	1,233,854	0	1,233,854	0	0	1,233,854	0	1,233,854	1,233,854	1,233,854	100	0
DP44	HSBF	HEALTH	CB	HLG	3,000,000	0	3,000,000	0	0	3,000,000	2,000,000	3,000,000	2,100,000	3,000,000	100	0
DP45	HSBF	HEALTH	CB	HLG	570,000	0	570,000	0	0	570,000	0	570,000	0	570,000	100	0
DP46	HSBF	HEALTH	CB	HLG	5,320,000	0	5,320,000	0	0	5,320,000	809,000	5,630,294	809,000	5,320,000	100	0
DP47	HSBF	HEALTH	CB	HLG	530,000	0	530,000	0	0	530,000	0	530,000	530,000	530,000	100	0
DP48	HSBF	HEALTH	CB	HLG	3,600,000	0	3,600,000	0	0	3,600,000	0	3,600,000	0	3,600,000	100	0
DP49	HSBF	HEALTH	CB	HLG	3,060,000	0	3,060,000	0	0	3,060,000	1,530,000	3,060,000	1,530,000	3,060,000	100	0
DP50	HSBF	HEALTH	CB	HLG	1,793,225	0	1,793,225	0	0	1,793,225	1,243,225	2,139,837	1,243,225	1,793,225	100	0
DP51	HSBF	HEALTH		HLG	4,050,000	0	4,050,000	0	0	4,050,000	1,050,000	4,050,000	0	0	0	4,050,000
DP52	HSBF	HEALTH	CB	HLG	1,950,000	0	1,950,000	0	0	1,950,000	232,580	1,950,000	1,950,000	1,950,000	100	0
DP53	HSBF	HEALTH		HLG	5,022,500	0	5,022,500	0	0	5,022,500	3,522,500	5,022,500	3,522,500	5,022,500	100	0
DP54	HSBF	HEALTH		HLG	19,720,000	0	19,720,000	0	0	19,720,000	9,860,000	19,720,000	13,220,000	19,720,000	100	0
DP55	HSBF	HEALTH	CB	HLG	4,088,574	0	4,088,574	0	0	4,088,574	2,088,574	4,088,574	3,188,574	4,088,574	100	0
DP56	HSBF	HEALTH		HLG	6,480,000	0	6,480,000	0	0	6,480,000	4,740,000	6,480,000	6,055,000	6,480,000	100	0
DP57	HSBF	HEALTH	CB	HLG	3,720,000	0	3,720,000	0	0	3,720,000	2,760,000	3,720,000	2,760,000	3,720,000	100	0
DP58	HSBF	HEALTH		HLG	12,000,000	0	12,000,000	0	0	12,000,000	0	1,817,016	0	1,530,000	13	10,470,000
DP59	HSBF	HEALTH		HLG	2,400,000	0	2,400,000	0	0	2,400,000	0	1,200,000	0	1,200,000	50	1,200,000
DP60	HSBF	HEALTH		HLG	7,940,000	0	7,940,000	0	0	7,940,000	0	2,745,000	0	1,863,904	23	6,076,096
DP61	HSBF	HEALTH		HLG	8,400,000	0	8,400,000	0	0	8,400,000	0	1,700,000	0	1,700,000	20	6,700,000

DP62	HSBF	HEALTH		HLG	10,550,000	0	10,550,000	0	0	10,550,000	0	7,229,110	0	7,229,110	69	3,320,890
DP63	HSBF	HEALTH	CB	HLG	2,450,000	0	2,450,000	0	0	2,450,000	0	2,250,000	0	2,250,000	92	200,000
DP64	HSBF	HEALTH	CB	HLG	19,000,000	0	19,000,000	0	0	19,000,000	0	10,389,410	0	10,389,410	55	8,610,590
DP65	HSBF	HEALTH	CB	HLG	4,200,000	0	4,200,000	0	0	4,200,000	0	3,000,000	0	3,000,000	71	1,200,000
DP66	HSBF	HEALTH		HLG	1,860,000	0	1,860,000	0	0	1,860,000	0	1,801,945	0	1,801,945	97	58,055
DP67	HSBF	HEALTH	CB	HLG	3,300,000	0	3,300,000	0	0	3,300,000	0	2,202,880	0	2,202,880	67	1,097,120
DP68	HSBF	HEALTH	CB	HLG	2,800,000	0	2,800,000	0	0	2,800,000	0	2,090,000	0	2,090,000	43	1,600,000
DP69	HSBF	HEALTH	CB	HLG	2,300,000	0	2,300,000	0	0	2,300,000	0	1,533,911	0	1,533,911	67	766,089
DP70	HSBF	HEALTH	CB	HLG	3,750,000	0	3,750,000	0	0	3,750,000	0	1,000,000	0	1,000,000	27	2,750,000
DP71	HSBF	HEALTH		HLG	800,000	0	800,000	0	0	800,000	0	500,000	0	500,000	63	300,000
DP72	HSBF	HEALTH		HLG	450,000	0	450,000	0	0	450,000	0	0	0	0	0	450,000
DP73	HSBF	HEALTH		HLG	17,924,000	0	17,924,000	0	0	17,924,000	0	17,382,939	0	17,382,939	97	541,061
DP74	HSBF	HEALTH	CB	HLG	14,040,000	0	14,040,000	0	0	14,040,000	0	2,535,000	0	2,535,000	18	11,505,000
DP75	HSBF	HEALTH	CB	HLG	13,260,000	0	13,260,000	0	0	13,260,000	0	2,224,999	0	2,224,999	17	11,035,001
DP76	HSBF	HEALTH	CB	HLG	4,280,000	0	4,280,000	0	0	4,280,000	0	4,100,000	0	4,100,000	96	180,000
DP77	HSBF	HEALTH		HLG	4,500,000	0	4,500,000	0	0	4,500,000	0	4,000,000	0	4,000,000	89	500,000
DP78	HSBF	HEALTH	CB	HLG	1,650,000	0	1,650,000	0	0	1,650,000	0	1,335,000	0	1,335,000	81	315,000
DP79	HSBF	HEALTH		HLG	2,040,000	0	2,040,000	0	0	2,040,000	0	1,645,000	0	1,645,000	81	395,000
DP80	HSBF	HEALTH		HLG	5,880,000	0	5,880,000	0	0	5,880,000	0	3,307,550	0	3,307,550	56	2,572,450
DP81	HSBF	HEALTH	CB	HLG	13,275,000	0	13,275,000	0	0	13,275,000	0	5,245,482	0	5,245,482	0	13,275,000
DP82	HSBF	HEALTH	CB	HLG	1,360,000	0	1,360,000	0	0	1,360,000	0	0	0	0	0	1,360,000
DP83	HSBF	HEALTH		HLG	5,670,000	0	5,670,000	0	0	5,670,000	0	0	0	0	0	5,670,000
DP84	Road Fund	WORKS	CI - Rehab.	HLG	22,500,000	0	22,500,000	0	0	22,500,000	0	25,794,800	0	25,794,800	115	-3,294,800
DP85	Road Fund	WORKS	CI - Rehab.	HLG	98,000,000	0	98,000,000	0	0	98,000,000	48,262,000	73,765,340	48,262,000	73,765,340	75	24,234,660
DP86	Road Fund	WORKS	CI - Rehab.	HLG	24,000,000	0	24,000,000	0	0	24,000,000	0	31,718,400	0	31,718,400	132	-7,718,400
DP87	Road Fund	WORKS	CI - Rehab.	HLG	59,000,000	0	59,000,000	0	0	59,000,000	30,750,380	53,109,000	4,679,880	27,038,520	46	31,961,480
DP88	Road Fund	WORKS	CI - Rehab.	HLG	17,850,000	0	17,850,000	0	0	17,850,000	0	16,413,800	0	16,413,800	92	1,436,200
DP89	Road Fund	WORKS	CI - Rehab.	HLG	17,850,000	0	17,850,000	0	0	17,850,000	0	12,470,240	0	9,234,680	52	8,615,320
DP90	Road Fund	WORKS	CI - Rehab.	HLG	12,150,000	0	12,150,000	0	0	12,150,000	10,763,969	0	0	0	0	12,150,000
DP91	Road Fund	WORKS	CI - Rehab.	HLG	46,574,600	0	46,574,600	0	0	46,574,600	0	0	0	0	0	46,574,600
DP92	Road Fund	WORKS	CI - Rehab.	HLG	46,000,000	0	46,000,000	0	0	46,000,000	9,947,400	23,128,000	9,947,400	23,128,000	50	22,872,000
DP93	Road Fund	WORKS	CI - Rehab.	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	14,838,500	0	14,838,500	99	161,500
DP94	Road Fund	WORKS	CI - Rehab.	HLG	16,850,000	0	16,850,000	0	0	16,850,000	9,419,350	14,257,350	9,419,350	14,257,350	85	2,592,650
DP95	Road Fund	WORKS	CI - Rehab.	HLG	21,000,000	0	21,000,000	0	0	21,000,000	0	0	0	0	0	21,000,000
DP96	Road Fund	WORKS	CI - Rehab.	HLG	12,600,000	0	12,600,000	0	0	12,600,000	0	12,685,000	0	12,685,000	101	-85,000
DP97	Road Fund	WORKS	CI - Rehab.	HLG	13,500,000	0	13,500,000	0	0	13,500,000	0	13,487,400	0	13,487,400	0	13,500,000
DP98	Road Fund	WORKS	CI - New	HLG	212,500,000	0	212,500,000	0	0	212,500,000	163,946,840	163,946,840	0	0	0	212,500,000
DP99	Road Fund	WORKS	CI - Rehab.	HLG	80,000,000	0	80,000,000	0	0	80,000,000	0	48,262,000	0	48,262,000	60	31,738,000
DP100	Road Fund	WORKS	CI - Rehab.	HLG	11,000,000	0	11,000,000	0	0	11,000,000	0	9,419,350	0	9,419,350	86	1,580,650
					3,350,788,003	0	3,350,788,003	0	0	3,350,788,003	304,925,798	1,780,013,874	255,480,178	1,131,291,884		2,219,496,119



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP01

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake preparation of District Plan nad Budget for financial year 2017/2018 by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 44,250,000  
 Supplementary Council Budget  
 Total Approved Council Budget 44,250,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 44,250,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D02  
 Sector / Dept. : Other  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Monitoring & Evaluation  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	44,250,000	No implementation started
2	3,550,000	3,550,000	3,550,000	3,550,000	8	40,700,000	Implementation is going on
3	27,931,600	31,481,600	27,931,600	31,481,600	71	12,768,400	Implementation is going on
4	0	31,481,600	0	31,481,600	71	12,768,400	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake preparation of District P	No implementation started	0	No implementation started
2	To undertake preparation of District P	Implementation is going on	8	Implementation is going on
3	To undertake preparation of District P	Implementation is going on	71	Implementation is going on
4	To undertake preparation of District P	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP02

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To provide 20% of the own collection to the villages for development projects by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 442,730,676  
 Supplementary Council Budget  
 Total Approved Council Budget 442,730,676  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 442,730,676**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D03  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Others  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	66,650,900	66,650,900	66,650,900	66,650,900	15	376,079,776	Implementation started
2	82,047,005	148,697,905	82,047,005	148,697,905	34	294,032,771	Implementation started
3	0	148,697,905	0	148,697,905	34	294,032,771	Implementation started
4	0	148,697,905	38,543,595	187,241,500	42	255,489,176	Implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide 20% of the own collection	No implementation started	15	No implementation started
2	To provide 20% of the own collection	Implementation is going on	34	Implementation is going on
3	To provide 20% of the own collection	Implementation is going on	34	Implementation is going on
4	To provide 20% of the own collection	Implementation is going on	42	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP03

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of the construction of Dispensary at Nanganga by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D04  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Dispensary(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No implementation started
2	0	0	0	0	0	20,000,000	No implementation started
3	0	0	0	0	0	20,000,000	Implementation has completed by using CDCF funds
4	0	0	0	0	0	20,000,000	Implementation has completed by using CDCF funds

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion of the const	No implementation started	0	No implementation started
2	To undertake completion of the const	No implementation started	0	No implementation started
3	To undertake completion of the const	Implementation has completed by usi	100	Implementation has completed by using CDCF funds
4	To undertake completion of the const	Implementation has completed by usi	100	Implementation has completed by using CDCF funds

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP04

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council  
 Description: To support construction of pit latrines at 82 primary schools in the district by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D05  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Latrine(s)/Toilet(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No implementation started
2	0	0	0	0	0	20,000,000	No implementation started
3	0	0	0	0	0	20,000,000	No implementation started
4	2,000,000	2,000,000	2,000,000	2,000,000	10	18,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support construction of pit latrines	No implementation started	0	No implementation started
2	To support construction of pit latrines	No implementation started	0	No implementation started
3	To support construction of pit latrines	No implementation started	0	No implementation started
4	To support construction of pit latrines	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP05

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council  
 Description: To undertake completion for construction of Agricultural Ward Resources Centres at Ruangwa and

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 50,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 50,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D06  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	No implementation started
2	0	0	0	0	0	50,000,000	No implementation started
3	0	0	0	0	0	50,000,000	No implementation started
4	0	0	0	0	0	50,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion for construction	No implementation started	0	No implementation started
2	To undertake completion for construction	No implementation started	0	No implementation started
3	To undertake completion for construction	No implementation started	0	No implementation started
4	To undertake completion for construction	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP06

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake construction of 22 primary school classrooms at Ipingo (2), Mpumbe (2), Ngurugai (2)

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 330,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 330,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 330,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D07  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Classroom(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	330,000,000	Implementation is going on
2	55,000,000	55,000,000	55,000,000	55,000,000	17	275,000,000	Implementation is going on
3	22,449,000	77,449,000	22,449,000	77,449,000	23	252,551,000	Implementation is going on
4	0	77,449,000	42,000,000	119,449,000	36	210,551,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake construction of 22 primary school classrooms	Implementation is going on	0	Implementation is going on
2	To undertake construction of 22 primary school classrooms	Implementation is going on	17	Implementation is going on
3	To undertake construction of 22 primary school classrooms	Implementation is going on	23	Implementation is going on
4	To undertake construction of 22 primary school classrooms	Implementation is going on	36	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP07

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate planting of trees in the district by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 7,346,014  
 Supplementary Council Budget:  
 Total Approved Council Budget: 7,346,014  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 7,346,014**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D08  
 Sector / Dept. : Natural Resources  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,346,014	No implementation started
2	0	0	0	0	0	7,346,014	No implementation started
3	0	0	0	0	0	7,346,014	No implementation started
4	0	0	0	0	0	7,346,014	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate planting of trees in the dis	No implementation started	0	No implementation started
2	To facilitate planting of trees in the dis	No implementation started	0	No implementation started
3	To facilitate planting of trees in the dis	No implementation started	0	No implementation started
4	To facilitate planting of trees in the dis	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP08

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of 29 laboratories at Ruangwa (2), Narungombe (2), Liuguru (1), Makanji

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 100,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 100,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 100,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Yes

**Project Details:**  
 Project (Activity) Code : E01D01  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People Laboratory(ies)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	No implementation started
2	0	0	0	0	0	100,000,000	No implementation started
3	0	0	0	0	0	100,000,000	No implementation started
4	0	0	0	0	0	100,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion of 29 labora	No implementation started	0	No implementation started
2	To undertake completion of 29 labora	No implementation started	0	No implementation started
3	To undertake completion of 29 labora	No implementation started	0	No implementation started
4	To undertake completion of 29 labora	No implementation started	0	No implementation started



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP09

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of teachers house at Namichiga Secondary School by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 15,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 15,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E02D02  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Staff House(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	No implementation started
2	0	0	0	0	0	15,000,000	No implementation started
3	0	0	0	0	0	15,000,000	No implementation started
4	0	0	0	0	0	15,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion of teachers	No implementation started	0	No implementation started
2	To undertake completion of teachers	No implementation started	0	No implementation started
3	To undertake completion of teachers	No implementation started	0	No implementation started
4	To undertake completion of teachers	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP10

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate the establishment of Ruangwa Urban dumping area by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 50,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 50,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E02D03  
 Sector / Dept. : Other  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	No implementation started
2	20,000,000	20,000,000	20,000,000	20,000,000	40	30,000,000	Implementation is going on
3	0	20,000,000	22,240,000	42,240,000	84	7,760,000	Completed
4	0	20,000,000	0	42,240,000	84	7,760,000	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate the establishment of Ruangwa Urban dumping area	No implementation started	0	No implementation started
2	To facilitate the establishment of Ruangwa Urban dumping area	Implementation is going on	0	Implementation is going on
3	To facilitate the establishment of Ruangwa Urban dumping area	Completed	100	Completed
4	To facilitate the establishment of Ruangwa Urban dumping area	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP11

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake rehabilitation of Ruangwa slaughtering unit and construct associated structure (i.e w

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E02D04  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Incinerator(s)  
 Slaughter House(s)  
 Others  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No implementation started
2	15,000,000	15,000,000	14,806,050	14,806,050	74	5,193,950	Implementation is going on
3	0	15,000,000	0	14,806,050	74	5,193,950	Completed
4	0	15,000,000	0	14,806,050	74	5,193,950	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake rehabilitation of Ruangwa	No implementation started	0	No implementation started
2	To undertake rehabilitation of Ruangwa	Implementation is going on	0	Implementation is going on
3	To undertake rehabilitation of Ruangwa	Completed	100	Completed
4	To undertake rehabilitation of Ruangwa	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP12

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To extend pipeline network by constructing new pipelines at Dodoma, Kilimahewa, Mchangani, Lik

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 45,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 45,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 45,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E02D06  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Water Supply Scheme(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	45,000,000	No implementation started
2	0	0	0	0	0	45,000,000	No implementation started
3	0	0	0	0	0	45,000,000	No implementation started
4	0	0	0	0	0	45,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To extend pipeline network by constru	No implementation started	0	No implementation started
2	To extend pipeline network by constru	No implementation started	0	No implementation started
3	To extend pipeline network by constru	No implementation started	0	No implementation started
4	To extend pipeline network by constru	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP13

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake preparation fo council strategic plan by June 2016

**Contract Details**  
 Type of Procurement: Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 14,500,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 14,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 14,500,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D04  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,500,000	No implementation started
2	0	0	0	0	0	14,500,000	No implementation started
3	0	0	0	0	0	14,500,000	No implementation started
4	0	0	0	0	0	14,500,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake preparation fo council s	No implementation started	0	No implementation started
2	To undertake preparation fo council s	No implementation started	0	No implementation started
3	To undertake preparation fo council s	No implementation started	0	No implementation started
4	To undertake preparation fo council s	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP14

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion for construction of Matambarale Ward Office by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D06  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 VEO Office(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No implementation started
2	0	0	0	0	0	20,000,000	No implementation started
3	0	0	0	0	0	20,000,000	No implementation started
4	0	0	0	0	0	20,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion for construction	No implementation started	0	No implementation started
2	To undertake completion for construction	No implementation started	0	No implementation started
3	To undertake completion for construction	No implementation started	0	No implementation started
4	To undertake completion for construction	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP15

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion for construction of 2 classrooms at Juhudi Primary School by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D07  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Classroom(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No implementation started
2	0	0	0	0	0	20,000,000	No implementation started
3	0	0	0	0	0	20,000,000	No implementation started
4	0	0	0	0	0	20,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion for construction	No implementation started	0	No implementation started
2	To undertake completion for construction	No implementation started	0	No implementation started
3	To undertake completion for construction	No implementation started	0	No implementation started
4	To undertake completion for construction	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP16

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct monitoring, supervision and evaluation of development projects in the council by June

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 66,764,080  
 Supplementary Council Budget  
 Total Approved Council Budget 66,764,080  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 66,764,080**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D01  
 Sector / Dept. : Other  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,028,000	1,028,000	1,028,000	1,028,000	2	65,736,080	No implementation started
2	33,487,390	34,515,390	33,487,390	34,515,390	52	32,248,690	Implementation is going on
3	32,248,690	66,764,080	32,248,690	66,764,080	100	0	Implementation is going on
4	0	66,764,080	0	66,764,080	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monitoring, supervision and	No implementation started	0	No implementation started
2	To conduct monitoring, supervision and	Implementation is going on	0	Implementation is going on
3	To conduct monitoring, supervision and	Implementation is going on	0	Implementation is going on
4	To conduct monitoring, supervision and	Implementation is going on	0	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT**  
**Report for FY 2016/17, Quarter 4**

Project Type: Other

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake services and maintenance of motor cycles t

<b>Project Budget:</b>	
Approved Council Budget:	5,000,000
Supplementary Council Budget	
Total Approved Council Budget	5,000,000
<i>Community Contribution:</i>	
<i>Other Off Budget Funding:</i>	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>5,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	0	0	0
2	0	0	0
3	4,665,000	4,665,000	4,665,000
4	0	4,665,000	0

**Physical Progress Report**

<b>Quarter</b>	<b>Planned Activity</b>	<b>Actual Implement</b>
1	To undertake services and mainten	No implementation
2	To undertake services and mainten	No implementation
3	To undertake services and mainten	Maintenance cond
4	To undertake services and mainten	Maintenance cond

**T FOR LGA DEVELOPMENT ACTIVITIES**

Project Initiated: **Current FY (New)**

by June 2017

**Contract Details**

Type of Procurement  
 Procurement Method  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (*Planned*)  
 Completion Date (*Planned*)

**Project Details:**

Project (Activity) Code : E01D02  
 Sector / Dept. : Other  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Out**

Number  
 Training (c

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Prog
0	0	5,000,000	No implementation started
0	0	5,000,000	No implementation started
4,665,000	93	335,000	Maintenance conducted
4,665,000	93	335,000	Maintenance conducted

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
started	0	No implementation started
started	0	No implementation started
ucted	93	Maintenance conducted
ucted	93	Maintenance conducted

**DP17**

project)

Non Consultancy  
Others  
  
28-Jan-35  
22-Jan-23

**Inputs:**  
Unit  
Other )No of People  
Select  
Select  
Select  
Select

**gress**


**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP18

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of the construction of ward at Mbekenyera Dispensary by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D04  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No implementation started
2	15,000,000	15,000,000	15,000,000	15,000,000	75	5,000,000	Implementation is going on
3	0	15,000,000	0	15,000,000	75	5,000,000	Implementation is going on
4	0	15,000,000	0	15,000,000	75	5,000,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion of the const	No implementation started	0	No implementation started
2	To undertake completion of the const	Implementation is going on	0	Implementation is going on
3	To undertake completion of the const	Implementation is going on	75	Implementation is going on
4	To undertake completion of the const	Implementation is going on	75	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP19

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion for construction of teacher's house at Mkutingome Primary School by Jun

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 17,761,200  
 Supplementary Council Budget  
 Total Approved Council Budget 17,761,200  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 17,761,200**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D06  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,761,200	No implementation started
2	0	0	0	0	0	17,761,200	No implementation started
3	0	0	0	0	0	17,761,200	No implementation started
4	0	0	0	0	0	17,761,200	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion for construc	No implementation started	0	No implementation started
2	To undertake completion for construc	No implementation started	0	No implementation started
3	To undertake completion for construc	No implementation started	0	No implementation started
4	To undertake completion for construc	No implementation started	0	No implementation started



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP20

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To disburse loans to women income generating groups in the district by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 110,682,669  
 Supplementary Council Budget  
 Total Approved Council Budget 110,682,669  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 110,682,669**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : EF02D01  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	110,682,669	No implementation started
2	45,160,000	45,160,000	45,160,000	45,160,000	41	65,522,669	Implementation is going on
3	0	45,160,000	0	45,160,000	41	65,522,669	Implementation is going on
4	0	45,160,000	0	45,160,000	41	65,522,669	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To disburse loans to women income g	No implementation started	0	No implementation started
2	To disburse loans to women income g	Implementation is going on	24	Implementation is going on
3	To disburse loans to women income g	Implementation is going on	24	Implementation is going on
4	To disburse loans to women income g	Implementation is going on	24	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP21

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To disburse loans to youth income generating groups in the district by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 84,342,669  
 Supplementary Council Budget  
 Total Approved Council Budget 84,342,669  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 84,342,669**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F02D02  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	84,342,669	No implementation started
2	36,600,000	36,600,000	36,600,000	36,600,000	43	47,742,669	Implementation is going on
3	2,000,000	38,600,000	2,000,000	38,600,000	46	45,742,669	Implementation is going on
4	0	38,600,000	0	38,600,000	46	45,742,669	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To disburse loans to youth income ge	No implementation started	0	No implementation started
2	To disburse loans to youth income ge	Implementation is going on	20	Implementation is going on
3	To disburse loans to youth income ge	Implementation is going on	20	Implementation is going on
4	To disburse loans to youth income ge	Implementation is going on	20	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP22

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake renovation of exhibition building and livestock sheds at Ngongo NaneNane grounds

**Contract Details**  
 Type of Procurement Works  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 24,463,840  
 Supplementary Council Budget  
 Total Approved Council Budget 24,463,840  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 24,463,840**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03D01  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	8,840,000	8,840,000	8,840,000	8,840,000	36	15,623,840	Implementation done
2	0	8,840,000	0	8,840,000	36	15,623,840	Implementation done
3	0	8,840,000	0	8,840,000	36	15,623,840	Implementation done
4	0	8,840,000	0	8,840,000	36	15,623,840	Implementation done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake renovation of exhibition	Implementation done	0	Implementation done
2	To undertake renovation of exhibition	Implementation done	0	Implementation done
3	To undertake renovation of exhibition	Implementation done	0	Implementation done
4	To undertake renovation of exhibition	Implementation done	0	Implementation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP23

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate rehabilitation of Chinokole Irrigation Scheme by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 13,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 13,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 13,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D04D01  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	15,000,000	15,000,000	0	0	0	13,000,000	Implementation is going on
2	0	15,000,000	12,348,700	12,348,700	95	651,300	Implementation is going on
3	0	15,000,000	0	12,348,700	95	651,300	Implementation is going on
4	0	15,000,000	0	12,348,700	95	651,300	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of Chinokole	Implementation is going on	0	Implementation is going on
2	To facilitate rehabilitation of Chinokole	Implementation is going on	82	Implementation is going on
3	To facilitate rehabilitation of Chinokole	Implementation is going on	82	Implementation is going on
4	To facilitate rehabilitation of Chinokole	Implementation is going on	82	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP24

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support the acquisition of 2 tractors and equipments for Chienjere and Nandagala villages by J

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 100,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 100,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 100,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D07D01  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	No implementation started
2	0	0	0	0	0	100,000,000	No implementation started
3	0	0	0	0	0	100,000,000	No implementation started
4	0	0	0	0	0	100,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support the acquisition of 2 tractor	No implementation started	0	No implementation started
2	To support the acquisition of 2 tractor	No implementation started	0	No implementation started
3	To support the acquisition of 2 tractor	No implementation started	0	No implementation started
4	To support the acquisition of 2 tractor	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP25

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 5 days onsite training on beef cattle management to 105 beef cattle keepers at Namile

**Contract Details**  
 Type of Procurement Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,650,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,650,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,650,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D02  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,650,000	No implementation started
2	0	0	0	0	0	2,650,000	No implementation started
3	0	0	0	0	0	2,650,000	No implementation started
4	0	0	0	0	0	2,650,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days onsite training on	No implementation started	0	No implementation started
2	To conduct 5 days onsite training on	No implementation started	0	No implementation started
3	To conduct 5 days onsite training on	No implementation started	0	No implementation started
4	To conduct 5 days onsite training on	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP26

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate acquisition of 217 beef cattle (210 heifers and 7 bulls) to 7 groups in 7 villages of Nam...

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 90,200,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 90,200,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 90,200,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D03  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	90,200,000	No implementation started
2	0	0	0	0	0	90,200,000	No implementation started
3	0	0	0	0	0	90,200,000	No implementation started
4	0	0	0	0	0	90,200,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of 217 beef cattle	No implementation started	0	No implementation started
2	To facilitate acquisition of 217 beef cattle	No implementation started	0	No implementation started
3	To facilitate acquisition of 217 beef cattle	No implementation started	0	No implementation started
4	To facilitate acquisition of 217 beef cattle	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP27

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate acquisition of veterinary drugs and vaccines to 7 groups in 7 villages of Namilema, Ch

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,900,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 3,900,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 3,900,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D04  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,900,000	No implementation started
2	0	0	0	0	0	3,900,000	No implementation started
3	0	0	0	0	0	3,900,000	No implementation started
4	0	0	0	0	0	3,900,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of veterinary d	No implementation started	0	No implementation started
2	To facilitate acquisition of veterinary d	No implementation started	0	No implementation started
3	To facilitate acquisition of veterinary d	No implementation started	0	No implementation started
4	To facilitate acquisition of veterinary d	No implementation started	0	No implementation started



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP28

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct supervision, monitoring and evaluation of beef cattle and goats production projects in 1

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,250,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,250,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,250,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D05  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,250,000	No implementation started
2	0	0	0	0	0	3,250,000	No implementation started
3	0	0	0	0	0	3,250,000	No implementation started
4	0	0	0	0	0	3,250,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision, monitoring and	No implementation started	0	No implementation started
2	To conduct supervision, monitoring and	No implementation started	0	No implementation started
3	To conduct supervision, monitoring and	No implementation started	0	No implementation started
4	To conduct supervision, monitoring and	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP29

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake cleansing services, solid waste collection and disposal by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 32,010,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 32,010,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 32,010,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02D01  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,895,000	4,895,000	4,895,000	4,895,000	15	27,115,000	No implementation started
2	6,600,000	11,495,000	6,600,000	11,495,000	36	20,515,000	Implementation is going on
3	2,280,000	13,775,000	2,280,000	13,775,000	43	18,235,000	Implementation is going on
4	0	13,775,000	0	13,775,000	43	18,235,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake cleansing services, solid waste collection and disposal by June 2017	No implementation started	0	No implementation started
2	To undertake cleansing services, solid waste collection and disposal by June 2017	Implementation is going on	0	Implementation is going on
3	To undertake cleansing services, solid waste collection and disposal by June 2017	Implementation is going on	43	Implementation is going on
4	To undertake cleansing services, solid waste collection and disposal by June 2017	Implementation is going on	43	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP30

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To establish 5 refuse/solid waste collection points at Likangara, Dodoma, Kilimahewa, Nachingwea

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 7,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 7,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02D03  
 Sector / Dept. : Other  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,000,000	No implementation started
2	0	0	0	0	0	7,000,000	No implementation started
3	0	0	0	0	0	7,000,000	No implementation started
4	0	0	0	0	0	7,000,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish 5 refuse/solid waste collection points	No implementation started	0	No implementation started
2	To establish 5 refuse/solid waste collection points	No implementation started	0	No implementation started
3	To establish 5 refuse/solid waste collection points	No implementation started	0	No implementation started
4	To establish 5 refuse/solid waste collection points	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP31

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To create environmental awareness in 5 villages engaged in mining at Nambilanje, Chunya, Mbeki

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,740,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,740,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,740,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02D04  
 Sector / Dept. : Other  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,740,000	No implementation started
2	0	0	0	0	0	3,740,000	No implementation started
3	0	0	0	0	0	3,740,000	No implementation started
4	0	0	0	0	0	3,740,000	No implementation started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To create environmental awareness in	No implementation started	0	No implementation started
2	To create environmental awareness in	No implementation started	0	No implementation started
3	To create environmental awareness in	No implementation started	0	No implementation started
4	To create environmental awareness in	No implementation started	0	No implementation started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP32

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate environmental staff to various seminars and workshops by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,520,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 2,520,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 2,520,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02D05  
 Sector / Dept. : Other  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	415,000	415,000	415,000	415,000	16	2,105,000	Implementation is going on
2	0	415,000	0	415,000	16	2,105,000	Implementation is going on
3	0	415,000	0	415,000	16	2,105,000	Implementation is going on
4	0	415,000	0	415,000	16	2,105,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate environmental staff to various seminars and workshops by June 2017	Implementation is going on	16	Implementation is going on
2	To facilitate environmental staff to various seminars and workshops by June 2017	Implementation is going on	16	Implementation is going on
3	To facilitate environmental staff to various seminars and workshops by June 2017	Implementation is going on	16	Implementation is going on
4	To facilitate environmental staff to various seminars and workshops by June 2017	Implementation is going on	16	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP33

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: 3Rs (KKK) INSET by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 236,493,102  
 Supplementary Council Budget  
 Total Approved Council Budget 236,493,102  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 236,493,102**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C01  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	236,493,102	Implementation is going on
2	235,484,000	235,484,000	0	0	0	236,493,102	Implementation is going on
3	0	235,484,000	0	0	0	236,493,102	Implementation is going on
4	0	235,484,000	24,710,000	24,710,000	10	211,783,102	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	3Rs (KKK) INSET by June 2017	Implementation is going on	0	Implementation is going on
2	3Rs (KKK) INSET by June 2017	Implementation is going on	0	Implementation is going on
3	3Rs (KKK) INSET by June 2017	Implementation is going on	0	Implementation is going on
4	3Rs (KKK) INSET by June 2017	Implementation is going on	10	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP34

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: Community and school partnership by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 45,532,000  
 Supplementary Council Budget  
 Total Approved Council Budget 45,532,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 45,532,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C02  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	45,532,000	Implementation is going on
2	45,532,000	45,532,000	0	0	0	45,532,000	Implementation is going on
3	0	45,532,000	16,860,000	16,860,000	37	28,672,000	Implementation is going on
4	0	45,532,000	0	16,860,000	37	28,672,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Community and school partnership by	Implementation is going on	0	Implementation is going on
2	Community and school partnership by	Implementation is going on	0	Implementation is going on
3	Community and school partnership by	Implementation is going on	37	Implementation is going on
4	Community and school partnership by	Implementation is going on	37	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP35

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: Education Grant Management and Planning by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 6,386,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 6,386,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 6,386,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C03  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,386,000	Implementation is going on
2	6,386,000	6,386,000	0	0	0	6,386,000	Implementation is going on
3	0	6,386,000	0	0	0	6,386,000	Implementation is going on
4	0	6,386,000	0	0	0	6,386,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Education Grant Management and Planning	Implementation is going on	0	Implementation is going on
2	Education Grant Management and Planning	Implementation is going on	0	Implementation is going on
3	Education Grant Management and Planning	Implementation is going on	0	Implementation is going on
4	Education Grant Management and Planning	Implementation is going on	0	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP36

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: INSET Contracting of teachers training cost by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 6,800,000  
 Supplementary Council Budget  
 Total Approved Council Budget 6,800,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 6,800,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C04  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,800,000	6,800,000	0	0	0	6,800,000	Implementation is going on
2	0	6,800,000	0	0	0	6,800,000	Implementation is going on
3	0	6,800,000	0	0	0	6,800,000	Implementation is going on
4	0	6,800,000	0	0	0	6,800,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	INSET Contracting of teachers trainin	Implementation is going on	0	Implementation is going on
2	INSET Contracting of teachers trainin	Implementation is going on	0	Implementation is going on
3	INSET Contracting of teachers trainin	Implementation is going on	0	Implementation is going on
4	INSET Contracting of teachers trainin	Implementation is going on	0	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP37

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: INSET General by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 75,346,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 75,346,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 75,346,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : CO3CO5  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	75,346,000	Implementation is going on
2	0	0	0	0	0	75,346,000	Implementation is going on
3	75,346,000	75,346,000	0	0	0	75,346,000	Implementation is going on
4		75,346,000	19,295,800	19,295,800	26	56,050,200	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	INSET General by June 2017	Implementation is going on	0	Implementation is going on
2	INSET General by June 2017	Implementation is going on	0	Implementation is going on
3	INSET General by June 2017	Implementation is going on	26	Implementation is going on
4	INSET General by June 2017	Implementation is going on	26	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP38

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: LGA Education planning and management by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 5,490,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,490,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,490,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C06  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,490,000	Implementation is going on
2	5,490,000	5,490,000	0	0	0	5,490,000	Implementation is going on
3	0	5,490,000	0	0	0	5,490,000	Implementation is going on
4	0	5,490,000	0	0	0	5,490,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	LGA Education planning and manage	Implementation is going on	0	Implementation is going on
2	LGA Education planning and manage	Implementation is going on	0	Implementation is going on
3	LGA Education planning and manage	Implementation is going on	0	Implementation is going on
4	LGA Education planning and manage	Implementation is going on	0	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP39

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: Parent Teachers Partnership grant by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 45,100,000  
 Supplementary Council Budget  
 Total Approved Council Budget 45,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 45,100,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C07  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	45,100,000	Implementation is going on
2	0	0	0	0	0	45,100,000	Implementation is going on
3	45,100,000	45,100,000	0	0	0	45,100,000	Implementation is going on
4	0	45,100,000	0	0	0	45,100,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Parent Teachers Partnership grant by	Implementation is going on	0	Implementation is going on
2	Parent Teachers Partnership grant by	Implementation is going on	0	Implementation is going on
3	Parent Teachers Partnership grant by	Implementation is going on	0	Implementation is going on
4	Parent Teachers Partnership grant by	Implementation is going on	0	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP40

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: School income generating activities by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 61,500,000  
 Supplementary Council Budget  
 Total Approved Council Budget 61,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 61,500,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C08  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	61,500,000	Implementation is going on
2	0	0	0	0	0	61,500,000	Implementation is going on
3	61,500,000	61,500,000	0	0	0	61,500,000	Implementation is going on
4	0	61,500,000	0	0	0	61,500,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	School income generating activities b	Implementation is going on	0	Implementation is going on
2	School income generating activities b	Implementation is going on	0	Implementation is going on
3	School income generating activities b	Implementation is going on	0	Implementation is going on
4	School income generating activities b	Implementation is going on	0	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP41

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: School leadership and management by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 84,518,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 84,518,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 84,518,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C09  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	84,518,000	Implementation is going on
2	0	0	0	0	0	84,518,000	Implementation is going on
3	84,518,000	84,518,000	0	0	0	84,518,000	Implementation is going on
4	0	84,518,000	0	0	0	84,518,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	School leadership and management	Implementation is going on	0	Implementation is going on
2	School leadership and management	Implementation is going on	0	Implementation is going on
3	School leadership and management	Implementation is going on	31	Implementation is going on
4	School leadership and management	Implementation is going on	31	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP42

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: Ward Education Coordinator Grants by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 40,920,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 40,920,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 40,920,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03C10  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,920,000	Implementation is going on
2	0	0	0	0	0	40,920,000	Implementation is going on
3	40,920,000	40,920,000	8,584,613	8,584,613	21	32,335,387	Implementation is going on
4	0	40,920,000	18,480,000	27,064,613	66	13,855,387	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Ward Education Coordinator Grants b	Implementation is going on	0	Implementation is going on
2	Ward Education Coordinator Grants b	Implementation is going on	0	Implementation is going on
3	Ward Education Coordinator Grants b	Implementation is going on	21	Implementation is going on
4	Ward Education Coordinator Grants b	Implementation is going on	66	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP43

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To procure and distribute 9 delivery kits for emergence

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,233,854  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,233,854  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,233,854**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,233,854	Implementation is going on
2	0	0	0	0	0	1,233,854	Implementation is going on
3	1,233,854	1,233,854	0	0	0	1,233,854	Implementation is going on
4	0	1,233,854	1,233,854	1,233,854	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure and distribute 9 delivery kits	Implementation is going on	0	Implementation is going on
2	To procure and distribute 9 delivery kits	Implementation is going on	0	Implementation is going on
3	To procure and distribute 9 delivery kits	Implementation is going on	0	Implementation is going on
4	To procure and distribute 9 delivery kits	Implementation is going on	0	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP44

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To sensitization meeting on community health

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 3,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Implementation is going on
2	0	0	0	0	0	3,000,000	Implementation is going on
3	1,000,000	1,000,000	900,000	900,000	30	2,100,000	Implementation is going on
4	2,000,000	3,000,000	2,100,000	3,000,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To sensitization meeting on communi	Implementation is going on	0	Implementation is going on
2	To sensitization meeting on communi	Implementation is going on	0	Implementation is going on
3	To sensitization meeting on communi	Implementation is going on	30	Implementation is going on
4	To sensitization meeting on communi	Implementation is going on	30	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP45

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day annual plan meeting

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 570,000  
 Supplementary Council Budget  
 Total Approved Council Budget 570,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 570,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	570,000	Implementation is going on
2	0	0	0	0	0	570,000	Implementation is going on
3	570,000	570,000	570,000	570,000	100	0	Implementation is going on
4	0	570,000	0	570,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day annual plan meeting	Implementation is going on	0	Implementation is going on
2	To conduct 1 day annual plan meeting	Implementation is going on	0	Implementation is going on
3	To conduct 1 day annual plan meeting	Implementation is going on	100	Implementation is going on
4	To conduct 1 day annual plan meeting	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP46

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day annual plan meeting for dispensaries

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 5,320,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,320,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,320,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,320,000	Implementation is going on
2	0	0	0	0	0	5,320,000	Implementation is going on
3	4,821,294	4,821,294	4,511,000	4,511,000	85	809,000	Implementation is going on
4	809,000	5,630,294	809,000	5,320,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day annual plan meeting	Implementation is going on	0	Implementation is going on
2	To conduct 1 day annual plan meeting	Implementation is going on	0	Implementation is going on
3	To conduct 1 day annual plan meeting	Implementation is going on	85	Implementation is going on
4	To conduct 1 day annual plan meeting	Implementation is going on	85	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP47

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day sensitization meeting to 15 clinicians

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 530,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 530,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 530,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	530,000	Implementation is going on
2	0	0	0	0	0	530,000	Implementation is going on
3	530,000	530,000	0	0	0	530,000	Implementation is going on
4	0	530,000	530,000	530,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day sensitization meetin	Implementation is going on	0	Implementation is going on
2	To conduct 1 day sensitization meetin	Implementation is going on	0	Implementation is going on
3	To conduct 1 day sensitization meetin	Implementation is going on	0	Implementation is going on
4	To conduct 1 day sensitization meetin	Implementation is going on	0	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP48

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct mass drug administration in 90 villages

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,600,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,600,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,600,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,600,000	Implementation is going on
2	0	0	0	0	0	3,600,000	Implementation is going on
3	3,600,000	3,600,000	3,600,000	3,600,000	100	0	Implementation is going on
4	0	3,600,000	0	3,600,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct mass drug administration	Implementation is going on	0	Implementation is going on
2	To conduct mass drug administration	Implementation is going on	0	Implementation is going on
3	To conduct mass drug administration	Implementation is going on	100	Implementation is going on
4	To conduct mass drug administration	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP49

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct FP mobile clinic to 10 villages with no dispensaries

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,060,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,060,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,060,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S04  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,060,000	Implementation is going on
2	0	0	0	0	0	3,060,000	Implementation is going on
3	1,530,000	1,530,000	1,530,000	1,530,000	50	1,530,000	Implementation is going on
4	1,530,000	3,060,000	1,530,000	3,060,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct FP mobile clinic to 10 villa	Implementation is going on	0	Implementation is going on
2	To conduct FP mobile clinic to 10 villa	Implementation is going on	0	Implementation is going on
3	To conduct FP mobile clinic to 10 villa	Implementation is going on	50	Implementation is going on
4	To conduct FP mobile clinic to 10 villa	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP50

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 5 days FP week bi annually

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,793,225  
 Supplementary Council Budget  
 Total Approved Council Budget 1,793,225  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,793,225**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S05  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,793,225	Implementation is going on
2	0	0	0	0	0	1,793,225	Implementation is going on
3	896,612	896,612	550,000	550,000	31	1,243,225	Implementation is going on
4	1,243,225	2,139,837	1,243,225	1,793,225	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days FP week bi annual	Implementation is going on	0	Implementation is going on
2	To conduct 5 days FP week bi annual	Implementation is going on	0	Implementation is going on
3	To conduct 5 days FP week bi annual	Implementation is going on	31	Implementation is going on
4	To conduct 5 days FP week bi annual	Implementation is going on	31	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP51

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To procure and install simtank at Michenga, Mtakuja and Malolo dispensaries

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,050,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,050,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,050,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S06  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,050,000	Implementation is going on
2	0	0	0	0	0	4,050,000	Implementation is going on
3	3,000,000	3,000,000	0	0	0	4,050,000	Implementation is going on
4	1,050,000	4,050,000	0	0	0	4,050,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure and install simtank at Mich	Implementation is going on	0	Implementation is going on
2	To procure and install simtank at Mich	Implementation is going on	0	Implementation is going on
3	To procure and install simtank at Mich	Implementation is going on	67	Implementation is going on
4	To procure and install simtank at Mich	Implementation is going on	67	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP52

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct sensitization to 30 traditional healers on national medicine

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,950,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,950,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,950,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S07  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,950,000	Implementation is going on
2	0	0	0	0	0	1,950,000	Implementation is going on
3	1,717,420	1,717,420	0	0	0	1,950,000	Implementation is going on
4	232,580	1,950,000	1,950,000	1,950,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct sensitization to 30 traditional healers on national medicine	Implementation is going on	0	Implementation is going on
2	To conduct sensitization to 30 traditional healers on national medicine	Implementation is going on	0	Implementation is going on
3	To conduct sensitization to 30 traditional healers on national medicine	Implementation is going on	100	Implementation is going on
4	To conduct sensitization to 30 traditional healers on national medicine	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP53

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct monthly immunization and outreach mobile services to 10 sites

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 5,022,500  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,022,500  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,022,500**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S08  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,022,500	Implementation is going on
2	0	0	0	0	0	5,022,500	Implementation is going on
3	1,500,000	1,500,000	1,500,000	1,500,000	30	3,522,500	Implementation is going on
4	3,522,500	5,022,500	3,522,500	5,022,500	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monthly immunization and	Implementation is going on	0	Implementation is going on
2	To conduct monthly immunization and	Implementation is going on	0	Implementation is going on
3	To conduct monthly immunization and	Implementation is going on	30	Implementation is going on
4	To conduct monthly immunization and	Implementation is going on	30	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP54

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To refill and distribute 116 LPG cylinders to 28 health facilities

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 19,720,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 19,720,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 19,720,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S09  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	19,720,000	Implementation is going on
2	0	0	0	0	0	19,720,000	Implementation is going on
3	9,860,000	9,860,000	6,500,000	6,500,000	33	13,220,000	Implementation is going on
4	9,860,000	19,720,000	13,220,000	19,720,000	100	0	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To refill and distribute 116 LPG cylind	Implementation is going on	0	Implementation is going on
2	To refill and distribute 116 LPG cylind	Implementation is going on	0	Implementation is going on
3	To refill and distribute 116 LPG cylind	Implementation is going on	33	Implementation is going on
4	To refill and distribute 116 LPG cylind	Implementation completed	33	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP55

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct repair and maintenance of cold chain equipments

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,088,574  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,088,574  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,088,574**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S10  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,088,574	Implementation is going on
2	0	0	0	0	0	4,088,574	Implementation is going on
3	2,000,000	2,000,000	900,000	900,000	22	3,188,574	Implementation is going on
4	2,088,574	4,088,574	3,188,574	4,088,574	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct repair and maintenance of	Implementation is going on	0	Implementation is going on
2	To conduct repair and maintenance of	Implementation is going on	0	Implementation is going on
3	To conduct repair and maintenance of	Implementation is going on	22	Implementation is going on
4	To conduct repair and maintenance of	Implementation is going on	22	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP56

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day monthly PSS meteting with 102 children by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 6,480,000  
 Supplementary Council Budget  
 Total Approved Council Budget 6,480,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 6,480,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A02S11  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,480,000	Implementation is going on
2	0	0	0	0	0	6,480,000	Implementation is going on
3	1,740,000	1,740,000	425,000	425,000	7	6,055,000	Implementation is going on
4	4,740,000	6,480,000	6,055,000	6,480,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day monthly PSS meteting	Implementation is going on	0	Implementation is going on
2	To conduct 1 day monthly PSS meteting	Implementation is going on	0	Implementation is going on
3	To conduct 1 day monthly PSS meteting	Implementation is going on	7	Implementation is going on
4	To conduct 1 day monthly PSS meteting	Implementation is going on	7	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP57

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct training on paediatric TB for 6 health staff (3 nurses, 3Cos) for 6 days by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,720,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,720,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,720,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A03S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,720,000	Implementation is going on
2	0	0	0	0	0	3,720,000	Implementation is going on
3	960,000	960,000	960,000	960,000	26	2,760,000	Implementation is going on
4	2,760,000	3,720,000	2,760,000	3,720,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training on paediatric TB f	Implementation is going on	0	Implementation is going on
2	To conduct training on paediatric TB f	Implementation is going on	0	Implementation is going on
3	To conduct training on paediatric TB f	Implementation is going on	26	Implementation is going on
4	To conduct training on paediatric TB f	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP58

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 2 days experience sharing meeting for TB/HIV quarter to 15 health staff by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 12,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 12,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 12,000,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A03S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,000,000	Implementation is going on
2	0	0	0	0	0	12,000,000	Implementation is going on
3	1,817,016	1,817,016	1,530,000	1,530,000	13	10,470,000	Implementation is going on
4	0	1,817,016	0	1,530,000	13	10,470,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days experience sharing	Implementation is going on	0	Implementation is going on
2	To conduct 2 days experience sharing	Implementation is going on	0	Implementation is going on
3	To conduct 2 days experience sharing	Implementation is going on	13	Implementation is going on
4	To conduct 2 days experience sharing	Implementation is going on	13	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP59

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day monthly TB/HIV meeting with 15 council hospital head of units by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,400,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,400,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,400,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A03S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,400,000	Implementation is going on
2	0	0	0	0	0	2,400,000	Implementation is going on
3	1,200,000	1,200,000	1,200,000	1,200,000	50	1,200,000	Implementation is going on
4		1,200,000		1,200,000	50	1,200,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day monthly TB/HIV me	Implementation is going on	0	Implementation is going on
2	To conduct 1 day monthly TB/HIV me	Implementation is going on	0	Implementation is going on
3	To conduct 1 day monthly TB/HIV me	Implementation is going on	50	Implementation is going on
4	To conduct 1 day monthly TB/HIV me	Implementation is going on	50	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP60

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support transportation of CD4, DBS and other tests to testing District Lab by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 7,940,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 7,940,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 7,940,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A04S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,940,000	Implementation is going on
2	0	0	0	0	0	7,940,000	Implementation is going on
3	2,745,000	2,745,000	1,863,904	1,863,904	23	6,076,096	Implementation is going on
4	0	2,745,000	0	1,863,904	23	6,076,096	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support transportation of CD4, DB	Implementation is going on	0	Implementation is going on
2	To support transportation of CD4, DB	Implementation is going on	0	Implementation is going on
3	To support transportation of CD4, DB	Implementation is going on	35	Implementation is going on
4	To support transportation of CD4, DB	Implementation is going on	35	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP61

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To provide routing administrative logistic for smooth running of office quarterly to RCH office by Ju

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 8,400,000  
 Supplementary Council Budget  
 Total Approved Council Budget 8,400,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 8,400,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A05S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,400,000	Implementation is going on
2	0	0	0	0	0	8,400,000	Implementation is going on
3	1,700,000	1,700,000	1,700,000	1,700,000	20	6,700,000	Implementation is going on
4	0	1,700,000	0	1,700,000	20	6,700,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide routing administrative logis	Implementation is going on	0	Implementation is going on
2	To provide routing administrative logis	Implementation is going on	0	Implementation is going on
3	To provide routing administrative logis	Implementation is going on	20	Implementation is going on
4	To provide routing administrative logis	Implementation is going on	20	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP62

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To uarterly MNCH providers meeting at district hospital by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 10,550,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,550,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,550,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A05S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,550,000	Implementation is going on
2	0	0	0	0	0	10,550,000	Implementation is going on
3	7,229,110	7,229,110	7,229,110	7,229,110	69	3,320,890	Implementation is going on
4	0	7,229,110	0	7,229,110	69	3,320,890	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To uarterly MNCH providers meeting	Implementation is going on	0	Implementation is going on
2	To uarterly MNCH providers meeting	Implementation is going on	0	Implementation is going on
3	To uarterly MNCH providers meeting	Implementation is going on	70	Implementation is going on
4	To uarterly MNCH providers meeting	Implementation is going on	70	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP63

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct quarterly supportive supervision to 15 high volume sites health facilities by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,450,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,450,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,450,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A05S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,450,000	Implementation is going on
2	0	0	0	0	0	2,450,000	Implementation is going on
3	2,250,000	2,250,000	2,250,000	2,250,000	92	200,000	Implementation is going on
4	0	2,250,000	0	2,250,000	92	200,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct quarterly supportive supervision	Implementation is going on	0	Implementation is going on
2	To conduct quarterly supportive supervision	Implementation is going on	0	Implementation is going on
3	To conduct quarterly supportive supervision	Implementation is going on	92	Implementation is going on
4	To conduct quarterly supportive supervision	Implementation is going on	92	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP64

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 14 days on Essential Newborn Care Training (ENC) to build capacity of 40 health care

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 19,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 19,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 19,000,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A06S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	19,000,000	Implementation is going on
2	0	0	0	0	0	19,000,000	Implementation is going on
3	10,389,410	10,389,410	10,389,410	10,389,410	55	8,610,590	Implementation is going on
4	0	10,389,410	0	10,389,410	55	8,610,590	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 14 days on Essential New	Implementation is going on	0	Implementation is going on
2	To conduct 14 days on Essential New	Implementation is going on	0	Implementation is going on
3	To conduct 14 days on Essential New	Implementation is going on	55	Implementation is going on
4	To conduct 14 days on Essential New	Implementation is going on	55	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP66

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 3 days annual meeting with 6 lay counsellors on lost to followup tracking at regional level

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,860,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,860,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,860,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,860,000	Implementation is going on
2	0	0	0	0	0	1,860,000	Implementation is going on
3	1,801,945	1,801,945	1,801,945	1,801,945	97	58,055	Implementation is going on
4	0	1,801,945	0	1,801,945	97	58,055	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 3 days annual meeting with	Implementation is going on	0	Implementation is going on
2	To conduct 3 days annual meeting with	Implementation is going on	0	Implementation is going on
3	To conduct 3 days annual meeting with	Implementation is going on	97	Implementation is going on
4	To conduct 3 days annual meeting with	Implementation is going on	97	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP65

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support biannual meeting with 20 PLHIV discussing psychosocial support and effects of ARVs by

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,200,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,200,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,200,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,200,000	Implementation is going on
2	0	0	0	0	0	4,200,000	Implementation is going on
3	3,000,000	3,000,000	3,000,000	3,000,000	71	1,200,000	Implementation is going on
4	0	3,000,000	0	3,000,000	71	1,200,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support biannual meeting with 20 PLHIV	Implementation is going on	0	Implementation is going on
2	To support biannual meeting with 20 PLHIV	Implementation is going on	0	Implementation is going on
3	To support biannual meeting with 20 PLHIV	Implementation is going on	70	Implementation is going on
4	To support biannual meeting with 20 PLHIV	Implementation is going on	70	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP67

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct training on HIV positive Health Dignity (Preventive) to 6 health staff for 6 days by June

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,300,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,300,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,300,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,300,000	Implementation is going on
2	0	0	0	0	0	3,300,000	Implementation is going on
3	2,202,880	2,202,880	2,202,880	2,202,880	67	1,097,120	Implementation is going on
4		2,202,880		2,202,880	67	1,097,120	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training on HIV positive H	Implementation is going on	0	Implementation is going on
2	To conduct training on HIV positive H	Implementation is going on	0	Implementation is going on
3	To conduct training on HIV positive H	Implementation is going on	67	Implementation is going on
4	To conduct training on HIV positive H	Implementation is going on	67	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP68

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct training on Cervical Cancer for women LHIV to 5 CTC Health workers for 6 days by Ju

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,800,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,800,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,800,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S04  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,800,000	Implementation is going on
2	0	0	0	0	0	2,800,000	Implementation is going on
3	2,090,000	2,090,000	1,200,000	1,200,000	43	1,600,000	Implementation is going on
4	0	2,090,000	0	1,200,000	43	1,600,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training on Cervical Cancer	Implementation is going on	0	Implementation is going on
2	To conduct training on Cervical Cancer	Implementation is going on	0	Implementation is going on
3	To conduct training on Cervical Cancer	Implementation is going on	43	Implementation is going on
4	To conduct training on Cervical Cancer	Implementation is going on	43	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP69

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct comprehensive Peadiatric HIV care training to 4 CTC staff for 6 days by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,300,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,300,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,300,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S05  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,300,000	Implementation is going on
2	0	0	0	0	0	2,300,000	Implementation is going on
3	1,533,911	1,533,911	1,533,911	1,533,911	67	766,089	Implementation is going on
4	0	1,533,911	0	1,533,911	67	766,089	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct comprehensive Peadiatric	Implementation is going on	0	Implementation is going on
2	To conduct comprehensive Peadiatric	Implementation is going on	0	Implementation is going on
3	To conduct comprehensive Peadiatric	Implementation is going on	67	Implementation is going on
4	To conduct comprehensive Peadiatric	Implementation is going on	67	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP70

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct HIV QI training to 5 health workers for 5 days on monthly basis by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,750,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 3,750,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 3,750,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S06  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,750,000	Implementation is going on
2	0	0	0	0	0	3,750,000	Implementation is going on
3	1,000,000	1,000,000	1,000,000	1,000,000	27	2,750,000	Implementation is going on
4	0	1,000,000	0	1,000,000	27	2,750,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct HIV QI training to 5 health workers	Implementation is going on	0	Implementation is going on
2	To conduct HIV QI training to 5 health workers	Implementation is going on	0	Implementation is going on
3	To conduct HIV QI training to 5 health workers	Implementation is going on	27	Implementation is going on
4	To conduct HIV QI training to 5 health workers	Implementation is going on	27	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP71

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 2 days annual meeting with 4 community liason on HIV releted issues by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 800,000  
 Supplementary Council Budget  
 Total Approved Council Budget 800,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 800,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S07  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	800,000	Implementation is going on
2	0	0	0	0	0	800,000	Implementation is going on
3	500,000	500,000	500,000	500,000	63	300,000	Implementation is going on
4	0	500,000	0	500,000	63	300,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days annual meeting wi	Implementation is going on	0	Implementation is going on
2	To conduct 2 days annual meeting wi	Implementation is going on	0	Implementation is going on
3	To conduct 2 days annual meeting wi	Implementation is going on	63	Implementation is going on
4	To conduct 2 days annual meeting wi	Implementation is going on	63	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP72

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 3 days quarterly meeting with 5 community volunteers on HIV prevention by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 450,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 450,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 450,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S08  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	450,000	Implementation is going on
2	0	0	0	0	0	450,000	Implementation is going on
3	0	0	0	0	0	450,000	Implementation is going on
4	0	0	0	0	0	450,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 3 days quarterly meeting	Implementation is going on	0	Implementation is going on
2	To conduct 3 days quarterly meeting	Implementation is going on	0	Implementation is going on
3	To conduct 3 days quarterly meeting	Implementation is going on	0	Implementation is going on
4	To conduct 3 days quarterly meeting	Implementation is going on	0	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP73

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct monthly transportation of CD4/DBS and sputum samples from LLHFs by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 17,924,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 17,924,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 17,924,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S09  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,924,000	Implementation is going on
2	0	0	0	0	0	17,924,000	Implementation is going on
3	17,382,939	17,382,939	17,382,939	17,382,939	97	541,061	Implementation is going on
4	0	17,382,939	0	17,382,939	97	541,061	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monthly transportation of	Implementation is going on	0	Implementation is going on
2	To conduct monthly transportation of	Implementation is going on	0	Implementation is going on
3	To conduct monthly transportation of	Implementation is going on	97	Implementation is going on
4	To conduct monthly transportation of	Implementation is going on	97	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP74

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 5 days PMTCT training to 32 health staff by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 14,040,000  
 Supplementary Council Budget  
 Total Approved Council Budget 14,040,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 14,040,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S10  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,040,000	Implementation is going on
2	0	0	0	0	0	14,040,000	Implementation is going on
3	2,535,000	2,535,000	2,535,000	2,535,000	18	11,505,000	Implementation is going on
4	0	2,535,000	0	2,535,000	18	11,505,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days PMTCT training to	Implementation is going on	0	Implementation is going on
2	To conduct 5 days PMTCT training to	Implementation is going on	0	Implementation is going on
3	To conduct 5 days PMTCT training to	Implementation is going on	18	Implementation is going on
4	To conduct 5 days PMTCT training to	Implementation is going on	18	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP75

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct bi-annual PMTCT QI learning session to 20 health staff for 8 days by Uune 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 13,260,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 13,260,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 13,260,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S11  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,260,000	Implementation is going on
2	0	0	0	0	0	13,260,000	Implementation is going on
3	2,224,999	2,224,999	2,224,999	2,224,999	17	11,035,001	Implementation is going on
4	0	2,224,999	0	2,224,999	17	11,035,001	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct bi-annual PMTCT QI learn	Implementation is going on	0	Implementation is going on
2	To conduct bi-annual PMTCT QI learn	Implementation is going on	0	Implementation is going on
3	To conduct bi-annual PMTCT QI learn	Implementation is going on	17	Implementation is going on
4	To conduct bi-annual PMTCT QI learn	Implementation is going on	17	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP76

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day monthly PMTCT QI coaching to 3 health staff for 12 days by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,280,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,280,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,280,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S12  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,280,000	Implementation is going on
2	0	0	0	0	0	4,280,000	Implementation is going on
3	4,100,000	4,100,000	4,100,000	4,100,000	96	180,000	Implementation is going on
4		4,100,000		4,100,000	96	180,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day monthly PMTCT QI	Implementation is going on	0	Implementation is going on
2	To conduct 1 day monthly PMTCT QI	Implementation is going on	0	Implementation is going on
3	To conduct 1 day monthly PMTCT QI	Implementation is going on	96	Implementation is going on
4	To conduct 1 day monthly PMTCT QI	Implementation is going on	96	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP77

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day PMTCT meeting with 50 expert patients on monthly basis by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,500,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,500,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S13  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,500,000	Implementation is going on
2	0	0	0	0	0	4,500,000	Implementation is going on
3	4,000,000	4,000,000	4,000,000	4,000,000	89	500,000	Implementation is going on
4	0	4,000,000	0	4,000,000	89	500,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day PMTCT meeting with	Implementation is going on	0	Implementation is going on
2	To conduct 1 day PMTCT meeting with	Implementation is going on	0	Implementation is going on
3	To conduct 1 day PMTCT meeting with	Implementation is going on	85	Implementation is going on
4	To conduct 1 day PMTCT meeting with	Implementation is going on	85	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP78

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 3 days quarterly mentorship by 2 health workers on ARV supply chain to with care and

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,650,000  
 Supplementary Council Budget  
 Total Approved Council Budget 1,650,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,650,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S14  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,650,000	Implementation is going on
2	0	0	0	0	0	1,650,000	Implementation is going on
3	1,335,000	1,335,000	1,335,000	1,335,000	81	315,000	Implementation is going on
4		1,335,000		1,335,000	81	315,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 3 days quarterly mentorship	Implementation is going on	0	Implementation is going on
2	To conduct 3 days quarterly mentorship	Implementation is going on	0	Implementation is going on
3	To conduct 3 days quarterly mentorship	Implementation is going on	80	Implementation is going on
4	To conduct 3 days quarterly mentorship	Implementation is going on	80	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP79

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 3 days quarterly outreach services to 19 non CTC health facilities by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,040,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 2,040,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 2,040,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S15  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,040,000	Implementation is going on
2	0	0	0	0	0	2,040,000	Implementation is going on
3	1,645,000	1,645,000	1,645,000	1,645,000	81	395,000	Implementation is going on
4	0	1,645,000	0	1,645,000	81	395,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 3 days quarterly outreach	Implementation is going on	0	Implementation is going on
2	To conduct 3 days quarterly outreach	Implementation is going on	0	Implementation is going on
3	To conduct 3 days quarterly outreach	Implementation is going on	80	Implementation is going on
4	To conduct 3 days quarterly outreach	Implementation is going on	80	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP80

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day HIV exposed infant tracing lost to followup at community level on monthly basis

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 5,880,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,880,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,880,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S16  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,880,000	Implementation is going on
2	0	0	0	0	0	5,880,000	Implementation is going on
3	3,307,550	3,307,550	3,307,550	3,307,550	56	2,572,450	Implementation is going on
4	0	3,307,550	0	3,307,550	56	2,572,450	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day HIV exposed infant	Implementation is going on	0	Implementation is going on
2	To conduct 1 day HIV exposed infant	Implementation is going on	0	Implementation is going on
3	To conduct 1 day HIV exposed infant	Implementation is going on	56	Implementation is going on
4	To conduct 1 day HIV exposed infant	Implementation is going on	56	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP81

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: Ton conduct bi-annual PMTCT QI meeting learning session to 20 health staff for 8 days by June 20

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 13,275,000  
 Supplementary Council Budget  
 Total Approved Council Budget 13,275,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,275,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S17  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,275,000	Implementation is going on
2	0	0	0	0	0	13,275,000	Implementation is going on
3	5,245,482	5,245,482	0	0	0	13,275,000	Implementation is going on
4	0	5,245,482	0	0	0	13,275,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct bi-annual PMTCT QI mee	Implementation is going on	0	Implementation is going on
2	To conduct bi-annual PMTCT QI mee	Implementation is going on	0	Implementation is going on
3	To conduct bi-annual PMTCT QI mee	Implementation is going on	0	Implementation is going on
4	To conduct bi-annual PMTCT QI mee	Implementation is going on	0	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP82

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct HIV Psycosocial support reorientation to 4 health staff for 4 days by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,360,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,360,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,360,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A03S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,360,000	Implementation is going on
2	0	0	0	0	0	1,360,000	Implementation is going on
3	0	0	0	0	0	1,360,000	Implementation is going on
4	0	0	0	0	0	1,360,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct HIV Psycosocial support	Implementation is going on	0	Implementation is going on
2	To conduct HIV Psycosocial support	Implementation is going on	0	Implementation is going on
3	To conduct HIV Psycosocial support	Implementation is going on	0	Implementation is going on
4	To conduct HIV Psycosocial support	Implementation is going on	0	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP83

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct 1 day monthly PSS meeting with 102 children living with HIV by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 5,670,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,670,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,670,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A03S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,670,000	Implementation is going on
2	0	0	0	0	0	5,670,000	Implementation is going on
3	0	0	0	0	0	5,670,000	Implementation is going on
4	0	0	0	0	0	5,670,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day monthly PSS meeting	Implementation is going on	0	Implementation is going on
2	To conduct 1 day monthly PSS meeting	Implementation is going on	0	Implementation is going on
3	To conduct 1 day monthly PSS meeting	Implementation is going on	0	Implementation is going on
4	To conduct 1 day monthly PSS meeting	Implementation is going on	0	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP84

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Nangwego - Namkatila road 15 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 22,500,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 22,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 22,500,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,500,000	On tendering stage
2	25,794,800	25,794,800	0	0	0	22,500,000	Completed
3	0	25,794,800	25,794,800	25,794,800	115	-3,294,800	Completed
4	0	25,794,800	0	25,794,800	115	-3,294,800	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP85

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Namichiga - Matambarale road 12 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 98,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 98,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 98,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D02  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	98,000,000	On tendering stage
2	20,783,340	20,783,340	0	0	0	98,000,000	Completed
3	4,720,000	25,503,340	25,503,340	25,503,340	26	72,496,660	Completed
4	48,262,000	73,765,340	48,262,000	73,765,340	75	24,234,660	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP86

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Mandawa - Mkaranga road 16 km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 24,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 24,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 24,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D03  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,000,000	On tendering stage
2	31,718,400	31,718,400	0	0	0	24,000,000	Completed
3	0	31,718,400	31,718,400	31,718,400	132	-7,718,400	Completed
4	0	31,718,400	0	31,718,400	132	-7,718,400	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	0	Completed
4	To undertake routine maintenance of	Completed	0	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP87

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Mbekenyera - Nandandala road 16 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 59,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 59,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 59,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D04  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	59,000,000	On tendering stage
2	21,119,640	21,119,640	0	0	0	59,000,000	Completed
3	1,239,000	22,358,640	22,358,640	22,358,640	38	36,641,360	Completed
4	30,750,360	53,109,000	4,679,880	27,038,520	46	31,961,480	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP88

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Luchelegwa - Litama road 11.9 km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 17,850,000  
 Supplementary Council Budget  
 Total Approved Council Budget 17,850,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 17,850,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D05  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,850,000	On tendering stage
2	16,413,800	16,413,800	0	0	0	17,850,000	Completed
3	0	16,413,800	16,413,800	16,413,800	92	1,436,200	Completed
4	0	16,413,800	0	16,413,800	92	1,436,200	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP89

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Ipingo - Chinongwe road 11.9 km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 17,850,000  
 Supplementary Council Budget  
 Total Approved Council Budget 17,850,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 17,850,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: Yes

**Project Details:**  
 Project (Activity) Code : D01D06  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,850,000	On tendering stage
2	12,470,240	12,470,240	0	0	0	17,850,000	Completed
3	0	12,470,240	9,234,680	9,234,680	52	8,615,320	Completed
4	0	12,470,240	0	9,234,680	52	8,615,320	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP90

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Mbuyuni - Malolo road 8.1 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 12,150,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 12,150,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 12,150,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: Yes

**Project Details:**  
 Project (Activity) Code : D01D07  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,150,000	On tendering stage
2	0	0	0	0	0	12,150,000	Completed
3	0	0	0	0	0	12,150,000	Completed
4	10,763,969	10,763,969	0	0	0	12,150,000	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP91

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Ruangwa - Nangurugai road 25 km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 46,574,600  
 Supplementary Council Budget  
 Total Approved Council Budget 46,574,600  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 46,574,600**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: Yes

**Project Details:**  
 Project (Activity) Code : D01D08  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	46,574,600	On tendering stage
2	0	0	0	0	0	46,574,600	Completed
3	0	0	0	0	0	46,574,600	Works is going on
4	0	0	0	0	0	46,574,600	Works is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Works is going on
4	To undertake routine maintenance of	Completed	100	Works is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP92

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Njao - Chikundi road 11.5 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 46,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 46,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 46,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D09  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	46,000,000	On tendering stage
2	9,286,600	9,286,600	0	0	0	46,000,000	Completed
3	3,894,000	13,180,600	13,180,600	13,180,600	29	32,819,400	Completed
4	9,947,400	23,128,000	9,947,400	23,128,000	50	22,872,000	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP93

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Nkowe - Namihegu road 10 km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 15,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 15,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D10  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	On tendering stage
2	14,838,500	14,838,500	0	0	0	15,000,000	Completed
3	0	14,838,500	14,838,500	14,838,500	99	161,500	Completed
4	0	14,838,500	0	14,838,500	99	161,500	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP94

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Makanjira - Mbangara road 3.9 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 16,850,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 16,850,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 16,850,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D11  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,850,000	On tendering stage
2	3,894,000	3,894,000	0	0	0	16,850,000	Completed
3	944,000	4,838,000	4,838,000	4,838,000	29	12,012,000	Completed
4	9,419,350	14,257,350	9,419,350	14,257,350	85	2,592,650	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP95

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Ruangwa urban roads road 5 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 21,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 21,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 21,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D12  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	21,000,000	On tendering stage
2	0	0	0	0	0	21,000,000	On tendering stage
3	0	0	0	0	0	21,000,000	planned after rain period
4	0	0	0	0	0	21,000,000	planned after rain period

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	On tendering stage	0	On tendering stage
3	To undertake routine maintenance of	planned after rain period	0	planned after rain period
4	To undertake routine maintenance of	planned after rain period	0	planned after rain period

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP96

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Mbekenyera - Chingumbwa road 8.4 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 12,600,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 12,600,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 12,600,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D13  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other ) No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,600,000	On tendering stage
2	12,685,000	12,685,000	0	0	0	12,600,000	Completed
3	0	12,685,000	12,685,000	12,685,000	101	-85,000	Completed
4	0	12,685,000	0	12,685,000	101	-85,000	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP97

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Ruangwa - Mkutingomeroad 9 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 13,500,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 13,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 13,500,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D14  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,500,000	On tendering stage
2	13,487,400	13,487,400	0	0	0	13,500,000	Completed
3	0	13,487,400	0	0	0	13,500,000	Completed
4	0	13,487,400	0	0	0	13,500,000	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	On tendering stage	0	On tendering stage
2	To undertake routine maintenance of	Completed	0	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP98

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake upgrading of Ndoro road to bitumen standard by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 212,500,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 212,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 212,500,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	212,500,000	On tendering stage
2	0	0	0	0	0	212,500,000	The work is going on
3	0	0	0	0	0	212,500,000	The work is going on
4	163,946,840	163,946,840	0	0	0	212,500,000	The work is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake upgrading of Ndoro road	On tendering stage	0	On tendering stage
2	To undertake upgrading of Ndoro road	The work is going on	0	The work is going on
3	To undertake upgrading of Ndoro road	The work is going on	0	The work is going on
4	To undertake upgrading of Ndoro road	The work is going on	0	The work is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP99

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake periodic maintenance of Namichiga - Matambarale road 2.0 km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 80,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 80,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 80,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02D02  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	80,000,000	On tendering stage
2	48,262,000	48,262,000	0	0	0	80,000,000	Completed
3	0	48,262,000	48,262,000	48,262,000	60	31,738,000	Completed
4	0	48,262,000	0	48,262,000	60	31,738,000	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake periodic maintenance of	On tendering stage	0	On tendering stage
2	To undertake periodic maintenance of	Completed	0	Completed
3	To undertake periodic maintenance of	Completed	100	Completed
4	To undertake periodic maintenance of	Completed	100	Completed



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP100

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake spot improvement of Makanjiro - Mbangara road 1km by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 11,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 11,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 11,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other )	No of People
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,000,000	On tendering stage
2	9,419,350	9,419,350	0	0	0	11,000,000	The work is going on
3	0	9,419,350	9,419,350	9,419,350	86	1,580,650	Completed
4	0	9,419,350	0	9,419,350	86	1,580,650	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake spot improvement of Ma	On tendering stage	0	On tendering stage
2	To undertake spot improvement of Ma	The work is going on	0	The work is going on
3	To undertake spot improvement of Ma	Completed	100	Completed
4	To undertake spot improvement of Ma	Completed	100	Completed