

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES**

<b>Council:</b>	Ruangwa District Council (Lindi Region)
<b>Vote Code:</b>	763092
<b>FY:</b>	FY 2016/17
<b>Quarter</b>	Q4
<b>Period ending:</b>	June 30, 2017
<b>CDR Workbook Number:</b>	1

Select your council here - - - - -	000000
Mpanda Town Council (Katavi Region)	362027
Mpanda District Council (Katavi Region)	363079
Mlele District Council (Katavi Region)	363140
Nsimbo District Council (Katavi Region)	363142
Bariadi Town Council (Simiyu Region)	472036
Maswa District Council (Simiyu Region)	473059
Bariadi District Council (Simiyu Region)	473060
Meatu District Council (Simiyu Region)	473082
Busega District Council (Simiyu Region)	473116
Itilima District Council (Simiyu Region)	473139
Njombe Town Council (Njombe Region)	542026
Makamabako Town Council (Njombe Region)	542028
Njombe District Council (Njombe Region)	543018
Ludewa District Council (Njombe Region)	543019
Makete District Council (Njombe Region)	543020
Wanging'ombe District Council (Njombe Region)	543137
Geita Town Council (Geita Region)	632035
Geita District Council (Geita Region)	633052
Bukombe District Council (Geita Region)	633090
Chato District Council (Geita Region)	633107
Mbogwe District Council (Geita Region)	633120
Nyanguhwele District Council (Geita Region)	633138
Arusha Municipal Council (Arusha Region)	702001
Monduli District Council (Arusha Region)	703006
Ngorongoro District Council (Arusha Region)	703007
Karatu District Council (Arusha Region)	703084
Meru District Council (Arusha Region)	703098
Arusha District Council (Arusha Region)	703099
Longido District Council (Arusha Region)	703100
Kibaha Town Council (Pwani (Coast) Region)	712023
Bagamoyo District Council (Pwani (Coast) Region)	713008
Mafia District Council (Pwani (Coast) Region)	713009
Kisarawe District Council (Pwani (Coast) Region)	713010
Kibaha District Council (Pwani (Coast) Region)	713011
Rufiji District Council (Pwani (Coast) Region)	713012
Mkuranga District Council (Pwani (Coast) Region)	713085
Kibiti Wilaya*	
Dodoma Municipal Council (Dodoma Region)	722003
Kondoa District Council (Dodoma Region)	723014
Mpwapa District Council (Dodoma Region)	723015
Kongwa District Council (Dodoma Region)	723086
Bahi District Council (Dodoma Region)	723101
Chamwino District Council (Dodoma Region)	723102
Chemba District Council (Dodoma Region)	723109
Iringa Municipal Council (Iringa Region)	732004
Iringa District Council (Iringa Region)	733016
Mufindi District Council (Iringa Region)	733017
Kilolo District Council (Iringa Region)	733094
Mafinga Town Council (Iringa Region)	733017
Kigoma/Ujiji Town Council (Kigoma Region)	742005
Kasulu Town Council (Kigoma Region)	742029
Kigoma District Council (Kigoma Region)	743021
Kasulu District Council (Kigoma Region)	743022
Kibondo District Council (Kigoma Region)	743023
Kakonko District Council (Kigoma Region)	743110
Buhigwe District Council (Kigoma Region)	743111
Uvinza District Council (Kigoma Region)	743112
Moshi Municipal Council (Kilimanjaro Region)	752009
Hai District Council (Kilimanjaro Region)	753024
Moshi District Council (Kilimanjaro Region)	753025

**Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17**

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	575,034,990	160,765,500	555,034,990	224,771,927	487,768,927
Secondary Education	432,556,000	0	0	0	0
Health	140,953,105	0	81,653,105	26,600,000	75,619,000
Works (inc. Roads)	317,480,056	43,820,056	307,132,056	43,820,056	307,132,015
Water	560,983,026	20,747,903	542,298,457	22,397,407	489,226,856
Agriculture	454,000,000	0	404,000,000	0	0
Administration	252,773,000	0	0	0	0
Other Sectors (including not indicated)*	675,126,036	155,359,014	588,376,658	259,152,392	588,342,510
<b>Development Expenditure</b>	<b>3,408,906,213</b>	<b>380,692,473</b>	<b>2,478,495,266</b>	<b>576,741,782</b>	<b>1,948,089,308</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

**Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17**

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	451,773,000	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	404,000,000	0	404,000,000	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	532,797,964	20,747,903	534,113,395	22,397,407	481,041,794
Rural Water Supply and Sanitation Programme (CBG)	8,185,062	0	8,185,062	0	8,185,062
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	620,812,636	155,359,014	558,063,258	259,032,392	558,063,260
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	392,556,000	0	0	0	0
Tanzania Strategic Cities Project (TSCP)	0	0	0	0	0
Road Fund	317,480,056	43,820,056	307,132,056	43,820,056	307,132,015
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	75,953,105	0	81,653,105	26,600,000	75,619,000
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	30,313,400	0	30,313,400	120,000	30,279,250
Own Revenues	0	0	0	0	0
Other Grants (incl. Earmarked Grants)	575,034,990	160,765,500	555,034,990	224,771,927	487,768,927
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
<b>Development Expenditure</b>	<b>3,408,906,213</b>	<b>380,692,473</b>	<b>2,478,495,266</b>	<b>576,741,782</b>	<b>1,948,089,308</b>

Rombo District Council (Kilimanjaro Region)	753026
Same District Council (Kilimanjaro Region)	753027
Mwanga District Council (Kilimanjaro Region)	753028
Siha District Council (Kilimanjaro Region)	753103
Lindi Town Council (Lindi Region)	762006
Nachingwea District Council (Lindi Region)	763029
Kilwa District Council (Lindi Region)	763030
Liwale District Council (Lindi Region)	763031
Lindi District Council (Lindi Region)	763032
Ruangwa District Council (Lindi Region)	763092
Musoma Town Council (Mara Region)	772011
Tarime Town Council (Mara Region)	772037
Bunda District Council (Mara Region)	773033
Musoma District Council (Mara Region)	773034
Serengeti District Council (Mara Region)	773035
Tarime District Council (Mara Region)	773036
Rorya District Council (Mara Region)	773104
Butiama District Council (Mara Region)	773113
Mbeya Municipal Council (Mbeya Region)	782007
Tunduma Town Council (Mbeya Region)	782030
Chunya District Council (Mbeya Region)	783037
Ileje District Council (Mbeya Region)	783038
Kyela District Council (Mbeya Region)	783039
Mbeya District Council (Mbeya Region)	783040
Mbozi District Council (Mbeya Region)	783041
Rungwe District Council (Mbeya Region)	783042
Mbarali District Council (Mbeya Region)	783087
Momba District Council (Mbeya Region)	783114
Songwe Wilaya*	
Busokelo District Council (Mbeya Region)	783140
Morogoro Municipal Council (Morogoro Region)	792008
Morogoro District Council (Morogoro Region)	793043
Kilosa District Council (Morogoro Region)	793044
Kilombero District Council (Morogoro Region)	793045
Ulanga District Council (Morogoro Region)	793046
Mvomero District Council (Morogoro Region)	793096
Gairo District Council (Morogoro Region)	
Mtwara/Mikindani Town Council (Mtwara Region)	802010
Masasi Town Council (Mtwara Region)	802031
Mtwara District Council (Mtwara Region)	803047
Newala District Council (Mtwara Region)	803048
Masasi District Council (Mtwara Region)	803049
Tandahimba District Council (Mtwara Region)	803088
Nanyumbu District Council (Mtwara Region)	803105
Mwanza City Council (Mwanza Region)	812012
Ilemela Municipal Council (Mwanza Region)	812032
Ukerewe District Council (Mwanza Region)	813050
Sengerema District Council (Mwanza Region)	813051
Kwimba District Council (Mwanza Region)	813053
Magu District Council (Mwanza Region)	813054
Misungwi District Council (Mwanza Region)	813089
Songea Town Council (Ruvuma Region)	822015
Songea District Council (Ruvuma Region)	823055
Tunduru District Council (Ruvuma Region)	823056
Mbinga District Council (Ruvuma Region)	823057
Namtumbo District Council (Ruvuma Region)	823097
Nyasa District Council (Ruvuma Region)	823117
Shinyanga Municipal Council (Shinyanga Region)	832013
Kahama Town Council (Shinyanga Region)	832033
Shinyanga District Council (Shinyanga Region)	833058
Kishapu District Council (Shinyanga Region)	833095
Ushetu District Council (Shinyanga Region)	833118
Msalala District Council (Shinyanga Region)	833119
Singida Town Council (Singida Region)	842014

Singida District Council (Singida Region)	843062
Iramba District Council (Singida Region)	843063
Manyoni District Council (Singida Region)	843064
Ikungi District Council (Singida Region)	843121
Mkalama District Council (Singida Region)	843122
Tabora Municipal Council (Tabora Region)	852017
Nzegga Town Council (Tabora Region)	852034
Igunga District Council (Tabora Region)	853065
Nzegga District Council (Tabora Region)	853066
Uyui / Tabora District Council (Tabora Region)	853067
Urambo District Council (Tabora Region)	853068
Sikonge District Council (Tabora Region)	853091
Kaliua District Council (Tabora Region)	853123
Tanga Municipal Council (Tanga Region)	862018
Korogwe Town Council (Tanga Region)	862025
Handeni Town Council (Tanga Region)	862035
Muheza District Council (Tanga Region)	863069
Pangani District Council (Tanga Region)	863070
Korogwe District Council (Tanga Region)	863071
Handeni District Council (Tanga Region)	863072
Lushoto District Council (Tanga Region)	863073
Kilindi District Council (Tanga Region)	863093
Mkinga District Council (Tanga Region)	863106
Bumbuli District Council (Tanga Region)	863141
Bukoba Town Council (Kagera Region)	872002
Karagwe District Council (Kagera Region)	873074
Biharamulo District Council (Kagera Region)	873075
Muleba District Council (Kagera Region)	873076
Bukoba District Council (Kagera Region)	873077
Ngara District Council (Kagera Region)	873078
Misenyi District Council (Kagera Region)	873108
Kyerwa District Council (Kagera Region)	873125
Ilala Municipal Council (Dar es Salaam Region)	882019
Kinondoni Municipal Council (Dar es Salaam Region)	882020
Temeke Municipal Council (Dar es Salaam Region)	882021
Dar es Salaam City Council (Dar es Salaam Region)	882022
Kigamboni Manispaa *	
Ubungo Manispaa *	
Sumbawanga Town Council (Rukwa Region)	892016
Sumbawanga District Council (Rukwa Region)	893080
Nkasi District Council (Rukwa Region)	893081
Kalambo District Council (Rukwa Region)	893136
Babati Town Council (Manyara Region)	952024
Babati District Council (Manyara Region)	953002
Hanang District Council (Manyara Region)	953003
Kiteto District Council (Manyara Region)	953004
Mbulu District Council (Manyara Region)	953005
Simanjiro District Council (Manyara Region)	953083

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Select  
 Capital Infrastructure - New  
 Capital Infrastructure - Rehab.  
 Capital Infrastructure - Consult  
 Operation Cost - First Equip.  
 Capacity Building  
 Project Planning / Implementation  
 Other

Select		
Primary Education	PRIM ED	
Health	HEALTH	
Agriculture	AGRIC	
Works (incl. Roads)	WORKS	
Water	WATER	
Administration	ADMIN	
Trade	TRADE	
Livestock	LIVESTOCK	
Lands	LANDS	
Natural Resources	NAT RES	
Community Dev.	COM DEV	
Secondary Education	SEC ED	
Other	OTHER	

Select  
 Current FY (New project)  
 Project initiated before current FY

Select  
 CDG  
 CBG  
 DADG  
 A-CBG  
 A-EBG  
 DIDF  
 DASIP  
 PADEP  
 RWSSP-CDG  
 RWSSP-CBG  
 HSDG  
 TASAF  
 LGTP  
 VTTP  
 SEDP  
 TSCP  
 Road Fund  
 GoT-Special  
 PFM  
 SWM  
 CDCF  
 TACAIDS  
 HSBF  
 Global Fund  
 NMSF  
 Own Revenues  
 Other/Earmarked Grants  
 ULGSP



Singida	Cattle Dip(s)	Storage
Singida	Slaughter Slab(s)	Tractor
Singida	Slaughter House(s)	Training (Extension Staff, Crop)
Singida	Stand (tax)	Training (Extension Staff, Livestock)
Singida	Stand (minibus)	Training (Extension Staff, Marketing)
Tabora	Stand (Tracks)	Training (Extension Staff, Others)
Tabora	Parking (Public No)	Training (Farmer, Crop)
Tabora	Others	Training (Farmer, Livestock)
Tabora	Street lights (KM)	Training (Farmer, Marketing)
Tabora	Public Green Space	Training (Farmer, Others)
Tabora	Sports Fields and Facilities (No)	Training (SACCOS)
Tabora	Community West Colletions	Vaccination
Tabora	Training (Urban Plaanning )No of People	Vehicle
Tanga	Training (Revenue Mobilization )No of Peop	Veterinary Clinic
Tanga	Training (Financial Mng )No of People	WARC
Tanga	Training (Procurement)No of People	
Tanga	Training (Accountability and Oversight )No of People	
Tanga	Training (Infrastructure Implementation )No	<b>Select</b>
Tanga	Training (Human Resource Management )No	Irrigation Infrastructure
Tanga	Training (other )No of People	Animal Health
Tanga	Relocation (No of house holds)	Crop Market infrastructure
Tanga	New landfills (No)	Livestock market infrastructure
Tanga		Road construction and bridges
Tanga		Farmers and livestock keepers training
Tanga		Training to farmers groups
Kagera		Farmers Field Schools/Study Tours
Kagera		Training extension staff
Kagera		Training centers (WRCs)
Kagera	<b>Select</b>	Improvement of Working environment
Kagera	Infrastructure/Investments	Office rehabilitation
Kagera	Consultancy	Monitoring and evaluation
Kagera	Supervision/Monitoring	Others
Kagera	Office Management	
Dar es Salaam	Vehicle Maintenance	
Dar es Salaam	Skills Development	
Dar es Salaam	Technical Assistance	
Dar es Salaam	Retooling	
Dar es Salaam	Prof. Career Development	
Dar es Salaam	Service Poor Communities	
Rukwa	Able-bodied Food Insecure households	
Rukwa	Vulnerable Group Support	
Rukwa	Comm. Based Conditional Cash Transfer	
Rukwa	Development Communication	
Manyara	Training Research & Participation	
Manyara	Monitoring & Evaluation	
Manyara	Information Technology/MIS	
Manyara	Community Savings & Invest. Promotion	
Manyara	Environmental Mitigation	
Manyara	Maternal, Newborn and Child Health	
Manyara	Communicable Disease Control	
	Non Communicable Disease Control	
	Treatment/Care of local common disease	
	Environmental Health and Sanitation	
	Social Welfare Services	
	Emergency Preparedness and Response	
	Health Promotion	
	Traditional Medicine and alternative healing	
	Others	

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Council: 763092 Ruangwa District Council (Lindi Region)

Year: FY 2016/17

Quarter: 4

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP01	Road Fund	WORKS		HLG	20,760,000	0	20,760,000	0	0	20,760,000	0	20,760,000	0	20,760,000	100	0
DP02	Road Fund	WORKS		HLG	26,710,000	0	26,710,000	0	0	26,710,000	0	26,710,000	0	26,710,000	100	0
DP03	Road Fund	WORKS	CI - New	HLG	16,120,000	0	16,120,000	0	0	16,120,000	0	16,120,000	0	16,120,000	100	0
DP04	Road Fund	WORKS	CI - New	HLG	29,970,000	0	29,970,000	0	0	29,970,000	0	19,622,000	0	19,622,000	65	10,348,000
DP05	Road Fund	WORKS	CI - New	HLG	22,230,000	0	22,230,000	0	0	22,230,000	0	22,230,000	0	22,230,000	100	0
DP06	Road Fund	WORKS	CI - New	LLG	18,170,000	0	18,170,000	0	0	18,170,000	0	18,170,000	0	18,170,000	100	0
DP07	Road Fund	WORKS		HLG	102,770,056	0	102,770,056	0	0	102,770,056	36,770,056	102,770,056	36,770,056	102,770,056	100	0
DP08	Road Fund	WORKS	CI - New	HLG	12,700,000	0	12,700,000	0	0	12,700,000	0	12,700,000	0	12,700,000	100	0
DP09	Road Fund	WORKS		LLG	14,950,000	0	14,950,000	0	0	14,950,000	7,050,000	14,950,000	7,050,000	14,950,000	100	0
DP10	Road Fund	WORKS		LLG	32,650,000	0	32,650,000	0	0	32,650,000	0	32,650,000	0	32,649,959	100	41
DP11	Road Fund	WORKS	CI - New	HLG	4,000,000	0	4,000,000	0	0	4,000,000	0	4,000,000	0	4,000,000	100	0
DP12	Road Fund	WORKS		LLG	12,250,000	0	12,250,000	0	0	12,250,000	0	12,250,000	0	12,250,000	100	0
DP13	Road Fund	WORKS		LLG	4,200,000	0	4,200,000	0	0	4,200,000	0	4,200,000	0	4,200,000	100	0
DP14	DIDF	AGRIC	CI - New	LLG	379,760,000	0	379,760,000	0	0	379,760,000	0	379,760,000	0	0	0	379,760,000
DP15	DIDF	AGRIC	PP/I	LLG	24,240,000	0	24,240,000	0	0	24,240,000	0	24,240,000	0	0	0	24,240,000
DP16	0		PP/I	LLG	0	0	0	0	0	0	0	0	0	0	0	0
DP17	0			LLG	0	0	0	0	0	0	0	0	0	0	0	0
DP18	TASAF	COM DEV		LLG	125,804,455	0	125,804,455	0	0	125,804,455	0	115,506,795	53,203,945	115,506,795	92	10,297,660
DP19	TASAF	COM DEV	CI - New	LLG	37,956,136	0	37,956,136	0	0	37,956,136	0	37,956,136	0	37,956,136	100	0
DP20	TASAF	COM DEV		LLG	111,988,909	0	111,988,909	0	0	111,988,909	50,125,205	95,050,818	50,125,205	95,050,818	85	16,938,091
DP21	TASAF	COM DEV		LLG	11,618,727	0	11,618,727	0	0	11,618,727	5,809,364	11,618,727	5,809,364	11,618,727	100	0
DP22	TASAF	COM DEV		LLG	8,592,000	0	8,592,000	0	0	8,592,000	0	8,640,705	4,320,305	8,640,707	101	-48,707
DP23	TASAF	COM DEV		LLG	78,109,091	0	78,109,091	0	0	78,109,091	38,973,123	75,086,273	38,973,123	75,086,273	96	3,022,818
DP24	TASAF	COM DEV		LLG	112,330,637	0	112,330,637	0	0	112,330,637	52,915,132	105,630,273	52,915,132	105,630,273	94	6,700,364
DP25	TASAF	LIVESTOCK	CB	LLG	16,476,136	0	16,476,136	0	0	16,476,136	7,536,190	15,272,295	7,536,190	15,272,295	93	1,203,841
DP26	TASAF	COM DEV		LLG	117,936,545	0	117,936,545	0	0	117,936,545	93,301,236	93,301,236	46,149,128	93,301,236	79	24,635,308
DP27	CDG	ADMIN	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP28	CDG	ADMIN	CI - Rehab.	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP29	CDG	ADMIN	CI - Rehab.	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP30	CDG	ADMIN	CI - New	HLG	117,773,000	0	117,773,000	0	0	117,773,000	0	0	0	0	0	117,773,000
DP31	CDG	WATER	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP32	CDG	ADMIN	GC	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP33	CDG	PRIM ED	PP/I	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP34	CDG	ADMIN	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP35	CDG	ADMIN	CI - New	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP36	CDG	HEALTH	CI - New	HLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP37	CDG	SEC ED	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP38	Other/Earmarked	SEC ED	CB	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP39	CDG	ADMIN	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP40	CDG	OTHER	PP/I	HLG	24,000,000	0	24,000,000	0	0	24,000,000	0	0	0	0	0	24,000,000
DP41	CDG	HEALTH	CI - New	HLG	50,000,000	0	50,000,000	0	0	50,000,000	0	0	0	0	0	50,000,000
DP42	CDG	AGRIC	OC	HLG	50,000,000	0	50,000,000	0	0	50,000,000	0	0	0	0	0	50,000,000
DP43	SEDP	SEC ED	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP44	SEDP	SEC ED	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP45	SEDP	SEC ED		HLG	25,440,000	0	25,440,000	0	0	25,440,000	0	0	0	0	0	25,440,000
DP46	SEDP	SEC ED	CI - New	HLG	327,116,000	0	327,116,000	0	0	327,116,000	0	0	0	0	0	327,116,000
DP47	RWSSP-CDG	WATER	CI - New	HLG	90,037,672	0	90,037,672	0	0	90,037,672	0	93,442,000	0	93,442,000	104	-3,404,329
DP48	RWSSP-CDG	WATER	CI - New	HLG	205,000,000	0	205,000,000	0	0	205,000,000	20,747,903	202,911,103	20,747,903	202,911,103	99	2,088,897
DP49	RWSSP-CDG	WATER	CI - Consult.	HLG	135,014,806	0	135,014,806	0	0	135,014,806	0	135,014,806	0	83,108,563	62	51,906,243
DP50	RWSSP-CDG	WATER	PP/I	HLG	82,843,955	0	82,843,955	0	0	82,843,955	0	82,843,955	0	82,024,758	99	819,197
DP51	RWSSP-CBG	WATER	CB	HLG	2,937,900	0	2,937,900	0	0	2,937,900	0	2,937,900	0	2,937,900	100	0
DP52	RWSSP-CBG	WATER	OC	HLG	2,000,000	0	2,000,000	0	0	2,000,000	0	2,000,000	0	2,000,000	100	0
DP53	RWSSP-CDG	WATER	CB	HLG	859,866	0	859,866	0	0	859,866	0	859,866	0	859,866	100	0
DP54	RWSSP-CDG	WATER	PP/I	HLG	2,149,666	0	2,149,666	0	0	2,149,666	0	2,149,666	522,370	1,917,370	89	232,296
DP55	RWSSP-CDG	WATER	CB	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	3,000,000	1,127,134	2,943,134	98	56,866
DP56	RWSSP-CDG	WATER	CB	HLG	1,500,000	0	1,500,000	0	0	1,500,000	0	1,500,000	0	1,500,000	100	0
DP57	RWSSP-CDG	WATER	PP/I	HLG	5,335,000	0	5,335,000	0	0	5,335,000	0	5,335,000	0	5,335,000	100	0
DP58	RWSSP-CBG	WATER	OC	HLG	859,866	0	859,866	0	0	859,866	0	859,866	0	859,866	100	0
DP59	RWSSP-CBG	WATER		HLG	1,600,000	0	1,600,000	0	0	1,600,000	0	1,600,000	0	1,600,000	100	0
DP60	RWSSP-CBG	WATER	CB	HLG	787,296	0	787,296	0	0	787,296	0	787,296	0	787,296	100	0
DP61	RWSSP-CDG	WATER		HLG	7,057,000	0	7,057,000	0	0	7,057,000	0	7,057,000	0	7,000,000	99	57,000

DP62	HSBF	HEALTH		HLG	20,698,833	0	20,698,833	0	0	20,698,833	0	26,398,833	6,900,000	20,600,000	100	98,833
DP63	HSBF	HEALTH	CB	HLG	2,500,000	0	2,500,000	0	0	2,500,000	0	2,500,000	0	2,498,500	100	1,500
DP64	HSBF	HEALTH	CB	HLG	7,240,001	0	7,240,001	0	0	7,240,001	0	7,240,001	250,000	7,226,000	100	14,001
DP65	HSBF	HEALTH	CB	HLG	4,500,000	0	4,500,000	0	0	4,500,000	0	4,500,000	0	4,485,500	100	14,500
DP66	HSBF	HEALTH		HLG	9,761,506	0	9,761,506	0	0	9,761,506	0	9,761,506	4,450,000	9,752,000	100	9,506
DP67	HSBF	HEALTH	Select	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	3,000,000	600,000	2,960,000	99	40,000
DP68	HSBF	HEALTH	CB	HLG	4,100,000	0	4,100,000	0	0	4,100,000	0	4,100,000	100,000	4,050,000	99	50,000
DP69	HSBF	HEALTH	CB	HLG	7,892,765	0	7,892,765	0	0	7,892,765	0	7,892,765	2,500,000	7,850,000	99	42,765
DP70	HSBF	HEALTH	CB	HLG	4,000,000	0	4,000,000	0	0	4,000,000	0	4,000,000	2,000,000	3,987,000	100	13,000
DP71	HSBF	HEALTH		HLG	1,200,000	0	1,200,000	0	0	1,200,000	0	1,200,000	1,200,000	1,200,000	100	0
DP72	HSBF	HEALTH		HLG	960,000	0	960,000	0	0	960,000	0	960,000	0	960,000	100	0
DP73	HSBF	HEALTH		HLG	5,100,000	0	5,100,000	0	0	5,100,000	0	5,100,000	3,600,000	5,050,000	99	50,000
DP74	HSBF	HEALTH	CB	HLG	5,000,000	0	5,000,000	0	0	5,000,000	0	5,000,000	5,000,000	5,000,000	100	0
DP75	Other/Earmark	PRIM ED	CB	HLG	212,761,490	0	212,761,490	0	0	212,761,490	0	212,761,490	68,211,860	176,950,860	83	35,810,630
DP76	Other/Earmark	PRIM ED	CB	HLG	103,450,000	0	103,450,000	0	83,370,000	103,450,000	0	103,450,000	73,132,067	93,222,067	90	10,227,933
DP77	Other/Earmark	PRIM ED	CB	HLG	18,000,000	0	18,000,000	0	0	18,000,000	0	18,000,000	9,696,000	9,696,000	54	8,304,000
DP78	Other/Earmark	PRIM ED	CB	HLG	109,970,000	0	109,970,000	0	71,852,000	109,970,000	0	109,970,000	70,352,000	108,470,000	99	1,500,000
DP79	Other/Earmark	PRIM ED	CB	HLG	34,240,000	0	34,240,000	0	0	34,240,000	0	34,240,000	0	24,980,000	73	9,260,000
DP80	Other/Earmark	PRIM ED	CB	HLG	49,333,500	0	49,333,500	0	5,543,500	49,333,500	0	49,333,500	3,380,000	47,170,000	96	2,163,500
DP81	Other/Earmark	PRIM ED	CB	HLG	27,280,000	0	27,280,000	0	0	27,280,000	0	27,280,000	0	27,280,000	100	0
DP82	NMSF	COM DEV		HLG	5,110,000	0	5,110,000	0	0	5,110,000	0	5,110,000	0	5,108,900	100	1,100
DP83	NMSF	COM DEV		HLG	1,120,000	0	1,120,000	0	0	1,120,000	0	1,120,000	0	1,120,000	100	0
DP84	NMSF	COM DEV	CB	HLG	2,550,000	0	2,550,000	0	0	2,550,000	0	2,550,000	0	2,550,000	100	0
DP85	NMSF	COM DEV	CB	HLG	1,004,000	0	1,004,000	0	0	1,004,000	0	1,004,000	0	1,004,000	100	0
DP86	NMSF	COM DEV	CB	HLG	3,620,000	0	3,620,000	0	0	3,620,000	0	3,620,000	20,000	3,616,550	100	3,450
DP87	NMSF	COM DEV	CB	HLG	4,100,000	0	4,100,000	0	0	4,100,000	0	4,100,000	0	4,098,900	100	1,100
DP88	NMSF	COM DEV	CB	HLG	2,445,000	0	2,445,000	0	0	2,445,000	0	2,445,000	0	2,434,450	100	10,550
DP89	NMSF	COM DEV	CB	HLG	519,000	0	519,000	0	0	519,000	0	519,000	0	519,000	100	0
DP90	NMSF	COM DEV	CB	HLG	3,450,000	0	3,450,000	0	0	3,450,000	0	3,450,000	0	3,450,000	100	0
DP91	NMSF	COM DEV	CB	HLG	2,060,000	0	2,060,000	0	0	2,060,000	0	2,060,000	100,000	2,060,000	100	0
DP92	NMSF	COM DEV	PP/I	HLG	1,150,000	0	1,150,000	0	0	1,150,000	0	1,150,000	0	1,149,750	100	250
DP93	NMSF	COM DEV		HLG	885,400	0	885,400	0	0	885,400	0	885,400	0	868,000	98	17,400
DP94	NMSF	COM DEV	PP/I	HLG	2,300,000	0	2,300,000	0	0	2,300,000	0	2,300,000	0	2,299,700	100	300
DP95	0			HLG	0	0	0	0	0	0	0	0	0	0	0	0
DP96	0				0	0	0	0	0	0	0	0	0	0	0	0
DP97	0				0	0	0	0	0	0	0	0	0	0	0	0
DP98	0				0	0	0	0	0	0	0	0	0	0	0	0
DP99	0				0	0	0	0	0	0	0	0	0	0	0	0
DP100	0				0	0	0	0	0	0	0	0	0	0	0	0
					3,408,906,213	0	3,408,906,213	0	0	3,408,906,213	380,692,473	2,478,495,266	576,741,782	1,948,089,308		1,460,816,905



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP01

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Ruangwa - Chiola road 15km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,760,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,760,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,760,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03D02  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,760,000	20,760,000	20,760,000	20,760,000	100	0	Completed
2	0	20,760,000	0	20,760,000	100	0	Completed
3	0	20,760,000	0	20,760,000	100	0	Completed
4	0	20,760,000	0	20,760,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	Completed	100	Completed
2	To undertake routine maintenance of	Completed	100	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP02

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Ruangwa - Mihewe road 21km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 26,710,000  
 Supplementary Council Budget  
 Total Approved Council Budget 26,710,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 26,710,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03D03  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Others  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	26,710,000	Completed
2	0	0	0	0	0	26,710,000	Completed
3	26,710,000	26,710,000	26,710,000	26,710,000	100	0	Completed
4	0	26,710,000	0	26,710,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	Completed	100	Completed
2	To undertake routine maintenance of	Completed	100	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP03

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Likunja - Chikoko road 21km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 16,120,000  
 Supplementary Council Budget  
 Total Approved Council Budget 16,120,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 16,120,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D04D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Dispensary(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	16,120,000	16,120,000	16,120,000	16,120,000	100	0	Completed
2	0	16,120,000	0	16,120,000	100	0	Completed
3	0	16,120,000	0	16,120,000	100	0	Completed
4	0	16,120,000	0	16,120,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	Completed	100	Completed
2	To undertake routine maintenance of	Completed	100	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP04

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: ruangwa District Council  
 Description: To undertake routine maintenance of Nambulukutwa - Mpiruka road 21km by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 29,970,000  
 Supplementary Council Budget  
 Total Approved Council Budget 29,970,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 29,970,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D04D02  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**

Number	Unit	
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	19,622,000	19,622,000	19,622,000	19,622,000	65	10,348,000	Completed
2	0	19,622,000	0	19,622,000	65	10,348,000	Completed
3	0	19,622,000	0	19,622,000	65	10,348,000	Completed
4	0	19,622,000	0	19,622,000	65	10,348,000	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	Completed	100	Completed
2	To undertake routine maintenance of	Completed	100	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP05

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council  
 Description: To undertake routine maintenance of Michenga - Luchelegwa road 10 km by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 22,230,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 22,230,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 22,230,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D05D02  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,230,000	Completed
2	0	0	0	0	0	22,230,000	Completed
3	22,230,000	22,230,000	22,230,000	22,230,000	100	0	Completed
4	0	22,230,000	0	22,230,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	Completed	100	Completed
2	To undertake routine maintenance of	Completed	100	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP06

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Nambilanje - Nanjaru road 7.6 km by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 18,170,000  
 Supplementary Council Budget  
 Total Approved Council Budget 18,170,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 18,170,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D07  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Classroom(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,170,000	Completed
2	0	0	0	0	0	18,170,000	Completed
3	18,170,000	18,170,000	18,170,000	18,170,000	100	0	Completed
4	0	18,170,000	0	18,170,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	Completed	100	Completed
2	To undertake routine maintenance of	Completed	100	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP08

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake routine maintenance of Mandawa - Mputwa road 8 km by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 12,700,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 12,700,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 12,700,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Laboratory(ies)
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,700,000	Completed
2	0	0	0	0	0	12,700,000	Completed
3	12,700,000	12,700,000	12,700,000	12,700,000	100	0	Completed
4	0	12,700,000	0	12,700,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake routine maintenance of	Completed	100	Completed
2	To undertake routine maintenance of	Completed	100	Completed
3	To undertake routine maintenance of	Completed	100	Completed
4	To undertake routine maintenance of	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP07

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake periodic maintenance of Ruangwa Urban roads by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 102,770,056  
 Supplementary Council Budget:  
 Total Approved Council Budget: 102,770,056  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 102,770,056**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D05S04  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	40,000,000	40,000,000	40,000,000	40,000,000	39	62,770,056	Completed
2	0	40,000,000	0	40,000,000	39	62,770,056	Completed
3	26,000,000	66,000,000	26,000,000	66,000,000	64	36,770,056	Completed
4	36,770,056	102,770,056	36,770,056	102,770,056	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake periodic maintenance of	Completed	100	Completed
2	To undertake periodic maintenance of	Completed	100	Completed
3	To undertake periodic maintenance of	Completed	100	Completed
4	To undertake periodic maintenance of	Completed	100	Completed



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP09

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To 8undertake spot improvement of Nandagala - Chienjere road by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 14,950,000  
 Supplementary Council Budget  
 Total Approved Council Budget 14,950,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 14,950,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,900,000	7,900,000	7,900,000	7,900,000	53	7,050,000	Completed
2	0	7,900,000	0	7,900,000	53	7,050,000	Completed
3	0	7,900,000	0	7,900,000	53	7,050,000	Completed
4	7,050,000	14,950,000	7,050,000	14,950,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake spot improvement of Na	Completed	100	Completed
2	To undertake spot improvement of Na	Completed	100	Completed
3	To undertake spot improvement of Na	Completed	100	Completed
4	To undertake spot improvement of Na	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP10

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake spot improvement of Nandagala - Ng,au road by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 32,650,000  
 Supplementary Council Budget  
 Total Approved Council Budget 32,650,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 32,650,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,540,041	3,540,041	3,540,000	3,540,000	11	29,110,000	Completed
2	0	3,540,041	0	3,540,000	11	29,110,000	Completed
3	29,109,959	32,650,000	29,109,959	32,649,959	100	41	Completed
4	0	32,650,000	0	32,649,959	100	41	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake spot improvement of Na	Completed	11	Completed
2	To undertake spot improvement of Na	Completed	11	Completed
3	To undertake spot improvement of Na	Completed	100	Completed
4	To undertake spot improvement of Na	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP11

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake construction of 1 culvert along Nambilanje - Nanjaru road by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S03  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Incinerator(s)  
 Slaughter House(s)  
 Others  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Completed
2	0	0	0	0	0	4,000,000	Completed
3	4,000,000	4,000,000	4,000,000	4,000,000	100	0	Completed
4		4,000,000		4,000,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake construction of 1 culvert	Completed	0	Completed
2	To undertake construction of 1 culvert	Completed	0	Completed
3	To undertake construction of 1 culvert	Completed	0	Completed
4	To undertake construction of 1 culvert	Completed	0	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP12

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake construction of 1 culvert along Mbekenyera - Mkwana road by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 12,250,000  
 Supplementary Council Budget  
 Total Approved Council Budget 12,250,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 12,250,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S04  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,250,000	Completed
2	0	0	0	0	0	12,250,000	Completed
3	12,250,000	12,250,000	12,250,000	12,250,000	100	0	Completed
4	0	12,250,000	0	12,250,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake construction of 1 culvert	Completed	0	Completed
2	To undertake construction of 1 culvert	Completed	0	Completed
3	To undertake construction of 1 culvert	Completed	0	Completed
4	To undertake construction of 1 culvert	Completed	0	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP13

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake road inventory and condition survey by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 4,200,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,200,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,200,000**  
 Main Funding Source: Road Fund  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S05  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,200,000	4,200,000	1,384,096	1,384,096	33	2,815,904	On going
2	0	4,200,000	0	1,384,096	33	2,815,904	On going
3	0	4,200,000	2,815,904	4,200,000	100	0	Completed
4	0	4,200,000	0	4,200,000	100	0	Completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake road inventory and cond	On going	33	On going
2	To undertake road inventory and cond	On going	33	On going
3	To undertake road inventory and cond	Completed	100	Completed
4	To undertake road inventory and cond	Completed	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP14

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To enable construction of Nanganga Irrigation Scheme Infrastructure

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Single Source  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 379,760,000  
 Supplementary Council Budget  
 Total Approved Council Budget 379,760,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 379,760,000**  
 Main Funding Source: DIDF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 VEO Office(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	379,760,000	379,760,000	0	0	0	379,760,000	Implementation not started
2	0	379,760,000	0	0	0	379,760,000	Implementation not started
3	0	379,760,000	0	0	0	379,760,000	Implementation not started
4	0	379,760,000	0	0	0	379,760,000	Implementation not started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Nanganga Irrigation Scheme	Implementation not started	0	Implementation not started
2	Nanganga Irrigation Scheme	Implementation not started	0	Implementation not started
3	Nanganga Irrigation Scheme	Implementation not started	0	Implementation not started
4	Nanganga Irrigation Scheme	Implementation not started	0	Implementation not started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP15

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To increase area irrigated from 175 hectares in 2013/2013 to 1,200 hectares in 2016/2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **28-Jan-35**  
 Completion Date (Planned): **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **24,240,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **24,240,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 24,240,000**  
 Main Funding Source: **DIDF**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **F01S07**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Classroom(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	24,240,000	24,240,000	0	0	0	24,240,000	Implementation to start next quarter
2	0	24,240,000	0	0	0	24,240,000	Implementation to start next quarter
3	0	24,240,000	0	0	0	24,240,000	Implementation to start next quarter
4	0	24,240,000	0	0	0	24,240,000	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To increase area irrigated from 175 hectares	Implementation to start next quarter	0	Implementation to start next quarter
2	To increase area irrigated from 175 hectares	Implementation to start next quarter	0	Implementation to start next quarter
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP16

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To facilitate transfer of funds 240 beneficiaries of Likunja ward (Likunja and Mitope villages) by Jun**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **28-Jan-35**  
 Completion Date (Planned) **22-Jan-23**

**Project Budget:**  
 Approved Council Budget:  
 Supplementary Council Budget  
 Total Approved Council Budget **0**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **F01S08**  
 Sector / Dept. :  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	Implementation to start next quarter
2		0		0		0	
3		0		0		0	
4		0		0		0	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1		Implementation to start next quarter		Implementation to start next quarter
2				
3				
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP17

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds 241 beneficiaries of Mandarawe ward (Mandarawe, Nachinyimba and

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget:  
 Supplementary Council Budget  
 Total Approved Council Budget 0  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S09  
 Sector / Dept. :  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP18

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds 241 beneficiaries of Malolo ward (Michenga A, Nangumbu A and Nar

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 125,804,455  
 Supplementary Council Budget  
 Total Approved Council Budget 125,804,455  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 125,804,455**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S10  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	115,506,795	115,506,795	0	0	0	125,804,455	Implementation to start next quarter
2	0	115,506,795	0	0	0	125,804,455	Implementation to start next quarter
3	0	115,506,795	62,302,850	62,302,850	50	63,501,605	Implementation to start next quarter
4	0	115,506,795	53,203,945	115,506,795	92	10,297,660	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate transfer of funds 241 ben	Implementation to start next quarter	0	Implementation to start next quarter
2	To facilitate transfer of funds 241 ben	Implementation to start next quarter	0	Implementation to start next quarter
3	To facilitate transfer of funds 241 ben	Implementation to start next quarter	50	Implementation start next quarter
4	To facilitate transfer of funds 241 ben	Implementation to start next quarter	100	Implementation to start next quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP19

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds 84 beneficiaries of Makanjiro ward (Makanjiro village) by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 37,956,136  
 Supplementary Council Budget  
 Total Approved Council Budget 37,956,136  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 37,956,136**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S11  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	37,956,136	Implementation to start next quarter
2	0	0	0	0	0	37,956,136	Implementation to start next quarter
3	37,956,136	37,956,136	37,956,136	37,956,136	100	0	Implementation to start next quarter
4	0	37,956,136	0	37,956,136	100	0	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate transfer of funds 84 bene	Implementation to start next quarter	0	Implementation to start next quarter
2	To facilitate transfer of funds 84 bene	Implementation to start next quarter	0	Implementation to start next quarter
3	To facilitate transfer of funds 84 bene	Implementation to start next quarter	0	Implementation to start next quarter
4	To facilitate transfer of funds 84 bene	Implementation to start next quarter	100	Implementation to start next quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP20

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds 687 beneficiaries of Mandawa ward (Mchichili, Nahanga, and Manda)

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 111,988,909  
 Supplementary Council Budget  
 Total Approved Council Budget 111,988,909  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 111,988,909**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S12  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	111,988,909	Implementation to start next quarter
2		0		0	0	111,988,909	Implementation to start next quarter
3	44,925,613	44,925,613	44,925,613	44,925,613	40	67,063,296	Implementation to start next quarter
4	50,125,205	95,050,818	50,125,205	95,050,818	85	16,938,091	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate transfer of funds 687 ben	Implementation to start next quarter	0	Implementation to start next quarter
2	To facilitate transfer of funds 687 ben	Implementation to start next quarter	0	Implementation to start next quarter
3	To facilitate transfer of funds 687 ben	Implementation to start next quarter	40	Implementation to start next quarter
4	To facilitate transfer of funds 687 ben	Implementation to start next quarter	85	Implementation to start next quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP21

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds to 69 beneficiaries of Chibula ward (Muhuru village) by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 11,618,727  
 Supplementary Council Budget  
 Total Approved Council Budget 11,618,727  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 11,618,727**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S13  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,618,727	Implementation to start next quarter
2	0	0	0	0	0	11,618,727	Implementation to start next quarter
3	5,809,363	5,809,363	5,809,363	5,809,363	50	5,809,364	Implementation to start next quarter
4	5,809,364	11,618,727	5,809,364	11,618,727	100	0	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate transfer of funds to 69 beneficiaries	Implementation to start next quarter	0	Implementation to start next quarter
2	To facilitate transfer of funds to 69 beneficiaries	Implementation to start next quarter	0	Implementation to start next quarter
3	To facilitate transfer of funds to 69 beneficiaries	Implementation to start next quarter	50	Implementation to start next quarter
4	To facilitate transfer of funds to 69 beneficiaries	Implementation to start next quarter	100	Implementation to start next quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP22

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds 61 beneficiaries of Matambarale ward (Nandandara village) by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 8,592,000  
 Supplementary Council Budget  
 Total Approved Council Budget 8,592,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 8,592,000**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S14  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,592,000	Implementation to start next quarter
2	0	0	0	0	0	8,592,000	Implementation to start next quarter
3	8,640,705	8,640,705	4,320,402	4,320,402	50	4,271,598	Implementation to start next quarter
4	0	8,640,705	4,320,305	8,640,707	101	-48,707	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate transfer of funds 61 beneficiaries of Matambarale ward (Nandandara village) by June 2017	Implementation to start next quarter	0	Implementation to start next quarter
2	To facilitate transfer of funds 61 beneficiaries of Matambarale ward (Nandandara village) by June 2017	Implementation to start next quarter	0	Implementation to start next quarter
3	To facilitate transfer of funds 61 beneficiaries of Matambarale ward (Nandandara village) by June 2017	Implementation to start next quarter	50	Implementation to start next quarter
4	To facilitate transfer of funds 61 beneficiaries of Matambarale ward (Nandandara village) by June 2017	Implementation to start next quarter	100	Implementation to start next quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP23

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds 470 beneficiaries of Nandagala ward (Namahema A, Namahema B, Nandagala)

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 78,109,091  
 Supplementary Council Budget  
 Total Approved Council Budget: 78,109,091  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 78,109,091**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S15  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	78,109,091	Implementation to start next quarter
2	0	0	0	0	0	78,109,091	Implementation to start next quarter
3	36,113,150	36,113,150	36,113,150	36,113,150	46	41,995,941	Implementation to start next quarter
4	38,973,123	75,086,273	38,973,123	75,086,273	96	3,022,818	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate transfer of funds 470 beneficiaries	Implementation to start next quarter	0	Implementation to start next quarter
2	To facilitate transfer of funds 470 beneficiaries	Implementation to start next quarter	0	Implementation to start next quarter
3	To facilitate transfer of funds 470 beneficiaries	Implementation to start next quarter	46	Implementation to start next quarter
4	To facilitate transfer of funds 470 beneficiaries	Implementation to start next quarter	100	Implementation to start next quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP24

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds 700 beneficiaries of Nambilanje ward (Mkaranga, Mtondo, Nambilanje)

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 112,330,637  
 Supplementary Council Budget  
 Total Approved Council Budget 112,330,637  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 112,330,637**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S16  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	112,330,637	Implementation to start next quarter
2	0	0	0	0	0	112,330,637	Implementation to start next quarter
3	52,715,141	52,715,141	52,715,141	52,715,141	47	59,615,496	Implementation to start next quarter
4	52,915,132	105,630,273	52,915,132	105,630,273	94	6,700,364	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate transfer of funds 700 ben	Implementation to start next quarter	0	Implementation to start next quarter
2	To facilitate transfer of funds 700 ben	Implementation to start next quarter	0	Implementation to start next quarter
3	To facilitate transfer of funds 700 ben	Implementation to start next quarter	47	Implementation to start next quarter
4	To facilitate transfer of funds 700 ben	Implementation to start next quarter	94	Implementation to start next quarter



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP25

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate transfer of funds 104 beneficiaries of Namichiga ward (Namkonjera village) by June 2017

**Contract Details**  
 Type of Procurement: Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 16,476,136  
 Supplementary Council Budget:  
 Total Approved Council Budget: 16,476,136  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 16,476,136**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01D02  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,476,136	Implementation to start next quarter
2	7,736,105	7,736,105	0	0	0	16,476,136	Implementation to start next quarter
3	0	7,736,105	7,736,105	7,736,105	47	8,740,031	Implementation to start next quarter
4	7,536,190	15,272,295	7,536,190	15,272,295	93	1,203,841	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate transfer of funds 104 beneficiaries	Implementation to start next quarter	0	Implementation to start next quarter
2	To facilitate transfer of funds 104 beneficiaries	Implementation to start next quarter	0	Implementation to start next quarter
3	To facilitate transfer of funds 104 beneficiaries	Implementation to start next quarter	50	Implementation to start next quarter
4	To facilitate transfer of funds 104 beneficiaries	Implementation to start next quarter	100	Implementation to start next quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP26

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake monitoring and supervision to 17 wards (52 villages) which are in PSSN by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 117,936,545  
 Supplementary Council Budget  
 Total Approved Council Budget 117,936,545  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 117,936,545**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S18  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	117,936,545	Implementation to start next quarter
2	0	0	0	0	0	117,936,545	Implementation to start next quarter
3	93,301,236	93,301,236	47,152,108	47,152,108	40	70,784,437	Implementation to start next quarter
4	0	93,301,236	46,149,128	93,301,236	79	24,635,309	Implementation to start next quarter

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake monitoring and supervi	Implementation to start next quarter	0	Implementation to start next quarter
2	To undertake monitoring and supervi	Implementation to start next quarter	0	Implementation to start next quarter
3	To undertake monitoring and supervi	Implementation to start next quarter	50	Implementation to start next quarter
4	To undertake monitoring and supervi	Implementation to start next quarter	100	Implementation to start next quarter

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP27

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion for the construction of Radio Ruangwa building by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
2	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
3	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
4	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion for the cons	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
2	To undertake completion for the cons	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
3	To undertake completion for the cons	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
4	To undertake completion for the cons	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP28

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake rehabilitation of 20 staff houses at Kilimahewa area by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D02  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
2	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
3	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
4	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake rehabilitation of 20 staff	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
2	To undertake rehabilitation of 20 staff	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
3	To undertake rehabilitation of 20 staff	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
4	To undertake rehabilitation of 20 staff	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP29

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake rehabilitation of DED's office by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D03  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other )	No of People
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
2	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
3	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from
4	0	0	0	0	0	20,000,000	Implementation to be done upon receiving of funds from

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake rehabilitation of DED's d	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
2	To undertake rehabilitation of DED's d	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
3	To undertake rehabilitation of DED's d	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury
4	To undertake rehabilitation of DED's d	Implementation to be done upon rece	0	Implementation to be done upon receiving of funds from the Treasury

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP30

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate completion of Ruangwa District Council Conference Hall by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 117,773,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 117,773,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 117,773,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D04  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	117,773,000	Implementation to be done upon receiving of funds from
2	0	0	0	0	0	117,773,000	Implementation to be done upon receiving of funds from
3	0	0	0	0	0	117,773,000	Implementation to be done upon receiving of funds from
4	0	0	0	0	0	117,773,000	Implementation to be done upon receiving of funds from

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of Ruangwa District Council Conference Hall	Implementation to be done upon receiving of funds from the Treasury	0	Implementation to be done upon receiving of funds from the Treasury
2	To facilitate completion of Ruangwa District Council Conference Hall	Implementation to be done upon receiving of funds from the Treasury	0	Implementation to be done upon receiving of funds from the Treasury
3	To facilitate completion of Ruangwa District Council Conference Hall	Implementation to be done upon receiving of funds from the Treasury	0	Implementation to be done upon receiving of funds from the Treasury
4	To facilitate completion of Ruangwa District Council Conference Hall	Implementation to be done upon receiving of funds from the Treasury	0	Implementation to be done upon receiving of funds from the Treasury

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP31

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To increase water production at Matyatya water sources from 20m3/hr to 30m3/hr by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D05  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	
2		0		0	0	20,000,000	
3		0		0	0	20,000,000	
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To increase water production at Matyatya			
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP32

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To facilitate network coverage of Radio Ruangwa FM by June 2017**

**Contract Details**  
 Type of Procurement: **Goods**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **28-Jan-35**  
 Completion Date (Planned): **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **20,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **20,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E03D07**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	
2		0		0	0	20,000,000	
3		0		0	0	20,000,000	
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP33

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To undertake mass evaluation in Ruangwa Township by June 2017**

**Contract Details**  
 Type of Procurement **Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **28-Jan-35**  
 Completion Date (Planned) **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **20,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **20,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C03D01**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	
2		0		0	0	20,000,000	
3		0		0	0	20,000,000	
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP34

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of construction of ward at Mandawa Health Centre by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E04D02  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	
2		0		0	0	20,000,000	
3		0		0	0	20,000,000	
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP35

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of the construction of ward office at Nambilanje village by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 15,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 15,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E04D03  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	
2		0		0	0	15,000,000	
3		0		0	0	15,000,000	
4		0		0	0	15,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP36

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion for construction of dispensary at Mibure village by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 15,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 15,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E04D04  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	
2		0		0	0	15,000,000	
3		0		0	0	15,000,000	
4		0		0	0	15,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP37

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of administration block at Hawa Mchopa Secondary School by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D01  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	
2		0		0	0	20,000,000	
3		0		0	0	20,000,000	
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP38

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of administration block at Mandawa Secondary School by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D02  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	
2		0		0	0	20,000,000	
3		0		0	0	20,000,000	
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP39

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support construction of Chinongwe and Mandawa ward office by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E05D03  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	
2		0		0	0	20,000,000	
3		0		0	0	20,000,000	
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP40

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To undertake monitoring and supervision of development projects in the district by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Others**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **28-Jan-35**  
 Completion Date (Planned) **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **24,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **24,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 24,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **E02D01**  
 Sector / Dept. : **Other**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**  
 Number Unit  
**Training (other )**No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	24,000,000	
2		0		0	0	24,000,000	
3		0		0	0	24,000,000	
4		0		0	0	24,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP41

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To construct 1 (2in 1) staff house for Health Care Workers at Chienjere dispensary by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 50,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 50,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E11D01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	50,000,000	
2		0		0	0	50,000,000	
3		0		0	0	50,000,000	
4		0		0	0	50,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP42

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate acquisition of 1 tractor for Agricultural, Irrigation and Co operatives by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Shopping  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 50,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 50,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 50,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S02  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Not implemented
2	0	0	0	0	0	50,000,000	Not implemented
3	0	0	0	0	0	50,000,000	Not implemented
4	0	0	0	0	0	50,000,000	Not implemented

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of 1 tractor for	Not implemented		Not implemented
2	To facilitate acquisition of 1 tractor for	Not implemented		Not implemented
3	To facilitate acquisition of 1 tractor for	Not implemented		Not implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP43

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake construction of kitchen at Nkowe Secondary School by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: SEDP  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01D01  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Not implemented
2	0	0	0	0	0	20,000,000	Not implemented
3		0		0	0	20,000,000	
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake construction of kitchen	Not implemented	0	Not implemented
2	To undertake construction of kitchen	Not implemented	0	Not implemented
3	To undertake construction of kitchen	Not implemented		Not implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP44

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake construction of kitchen at Ruangwa Secondary School by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: SEDP  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01D02  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other ) No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Not implemented
2	0	0	0	0	0	20,000,000	Not implemented
3	0	0	0	0	0	20,000,000	Not implemented
4	0	0	0	0	0	20,000,000	Not implemented

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake construction of kitchen	Not implemented	0	Not implemented
2	To undertake construction of kitchen	Not implemented	0	Not implemented
3	To undertake construction of kitchen	Not implemented	0	Not implemented
4	To undertake construction of kitchen	Not implemented	0	Not implemented

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP45

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To provide desks to 15 Secondary School by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 25,440,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 25,440,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 25,440,000**  
 Main Funding Source: SEDP  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01D03  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	25,440,000	Not implemented
2	0	0	0	0	0	25,440,000	Not implemented
3		0		0	0	25,440,000	
4		0		0	0	25,440,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide desks to 15 Secondary Sc	Not implemented	0	Not implemented
2	To provide desks to 15 Secondary Sc	Not implemented		Not implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP46

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To undertake completion of 29 laboratories at Ruangwa (2), Narungombe (2), Liuguru (1), Makanji

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 327,116,000  
 Supplementary Council Budget  
 Total Approved Council Budget 327,116,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 327,116,000**  
 Main Funding Source: SEDP  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01D04  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	327,116,000	Not implemented
2	0	0	0	0	0	327,116,000	Not implemented
3	0	0	0	0	0	327,116,000	Not implemented
4		0		0	0	327,116,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake completion of 29 labora	Not implemented	0	Not implemented
2	To undertake completion of 29 labora	Not implemented	0	Not implemented
3	To undertake completion of 29 labora	Not implemented	0	Not implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP47

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To complete construction of ongoing water supply project at Mbekenyera and Naunambe villages

**Contract Details**  
 Type of Procurement: Consultancy  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 90,037,672  
 Supplementary Council Budget:  
 Total Approved Council Budget: 90,037,672  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 90,037,672**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	90,037,672	90,037,672	82,782,368	82,782,368	92	7,255,304	Implementation is going on
2	0	90,037,672	0	82,782,368	92	7,255,304	Implementation is going on
3	3,404,328	93,442,000	10,659,632	93,442,000	104	-3,404,329	Implementation is going on
4	0	93,442,000	0	93,442,000	104	-3,404,329	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of ongoing	Implementation is going on	92	Implementation is going on
2	To complete construction of ongoing	Implementation is going on	92	Implementation is going on
3	To complete construction of ongoing	Implementation is going on	100	Implementation is going on
4	To complete construction of ongoing	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP48

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To complete construction of on goingwater supply project at Mandawa ( Nahanga, Mchichili, Chiku

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 205,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 205,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 205,000,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	205,000,000	Implementation completed
2	0	0	0	0	0	205,000,000	Implementation completed
3	182,163,200	182,163,200	182,163,200	182,163,200	89	22,836,800	Implementation completed
4	20,747,903	202,911,103	20,747,903	202,911,103	99	2,088,897	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of three ong	Implementation completed and the pr	100	Implementation completed
2	To complete construction of three ong	Implementation completed and the pr	100	Implementation completed
3	To complete construction of three ong	Implementation completed and the pr	100	Implementation completed
4	To complete construction of three ong	Implementation completed and the pr	100	Implementation completed



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP49

Project Type: Capital Infrastructure - Consult Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To complete construction of on going water supply project at Mihewe village by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 135,014,806  
 Supplementary Council Budget:  
 Total Approved Council Budget: 135,014,806  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 135,014,806**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	135,014,806	135,014,806	63,676,091	63,676,091	47	71,338,715	Project is in use now
2	0	135,014,806	0	63,676,091	47	71,338,715	Project is in use now
3	0	135,014,806	19,432,472	83,108,563	62	51,906,243	Project is in use now
4	0	135,014,806	0	83,108,563	62	51,906,243	Project is in use now

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction supervision	Project is in use now	100	Project is in use now
2	To complete construction supervision	Project is in use now	100	Project is in use now
3	To complete construction supervision	Project is in use now	100	Project is in use now
4	To complete construction supervision	Project is in use now	100	Project is in use now

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP50

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To facilitate construction, supervision of 10 watre supply projects in Mbekenyera, naunambe, Nah**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **NCB**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **28-Jan-35**  
 Completion Date (Planned) **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **82,843,955**  
 Supplementary Council Budget  
 Total Approved Council Budget **82,843,955**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 82,843,955**  
 Main Funding Source: **RWSSP-CDG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : **Water**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure **Infrastructure/Investments**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	82,843,955	82,843,955	82,024,758	82,024,758	99	819,197	Implementation done
2	0	82,843,955	0	82,024,758	99	819,197	Implementation done
3	0	82,843,955	0	82,024,758	99	819,197	Implementation done
4	0	82,843,955	0	82,024,758	99	819,197	Implementation done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of water sup	Implementation done	99	Implementation done
2	To facilitate construction of water sup	Implementation done	99	Implementation done
3	To facilitate construction of water sup	Implementation done	100	Implementation done
4	To facilitate construction of water sup	Implementation done	100	Implementation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP51

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate council water and sanitation team (CWST) members to supervise and monitor projects

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,937,900  
 Supplementary Council Budget  
 Total Approved Council Budget 2,937,900  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,937,900**  
 Main Funding Source: RWSSP-CBG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S01  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,937,900	2,937,900	2,510,000	2,510,000	85	427,900	Implementation done
2	0	2,937,900	427,900	2,937,900	100	0	Implementation done
3	0	2,937,900	0	2,937,900	100	0	Implementation done
4	0	2,937,900	0	2,937,900	100	0	Implementation done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate council water and sanitati	Implementation done	85	Implementation done
2	To facilitate council water and sanitati	Implementation done	85	Implementation done
3	To facilitate council water and sanitati	Implementation done	100	Implementation done
4	To facilitate council water and sanitati	Implementation done	100	Implementation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP52

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To facilitate water staff to attend various seminars, workshops scheduled quarterly and annual me**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **28-Jan-35**  
 Completion Date (Planned): **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **2,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **2,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,000,000**  
 Main Funding Source: **RWSSP-CBG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S02**  
 Sector / Dept. : **Water**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,000,000	2,000,000	900,000	900,000	45	1,100,000	Implementation done
2	0	2,000,000	1,100,000	2,000,000	100	0	Implementation done
3	0	2,000,000	0	2,000,000	100	0	Implementation done
4	0	2,000,000	0	2,000,000	100	0	Implementation done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate water staff to attend vario	Implementation done	0	Implementation done
2	To facilitate water staff to attend vario	Implementation done	100	Implementation done
3	To facilitate water staff to attend vario	Implementation done	100	Implementation done
4	To facilitate water staff to attend vario	Implementation done	100	Implementation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP53

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support Internal Auditors to audit activities implemented under RWSSP by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 859,866  
 Supplementary Council Budget  
 Total Approved Council Budget 859,866  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 859,866**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S03  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	859,866	859,866	859,866	859,866	100	0	Implementation done
2	0	859,866	0	859,866	100	0	Implementation done
3	0	859,866	0	859,866	100	0	Implementation done
4	0	859,866	0	859,866	100	0	Implementation done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Internal Auditors to audit a	Implementation done	100	Implementation done
2	To support Internal Auditors to audit a	Implementation done	100	Implementation done
3	To support Internal Auditors to audit a	Implementation done	100	Implementation done
4	To support Internal Auditors to audit a	Implementation done	100	Implementation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP54

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To equip water staff with modern water project designing skills by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,149,666  
 Supplementary Council Budget  
 Total Approved Council Budget 2,149,666  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,149,666**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S04  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,149,666	2,149,666	1,395,000	1,395,000	65	754,666	Implementation done
2	0	2,149,666	0	1,395,000	65	754,666	Implementation done
3	0	2,149,666	0	1,395,000	65	754,666	Implementation done
4	0	2,149,666	522,370	1,917,370	89	232,296	Implementation done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Internal Auditors to audit a	Implementation done	65	Implementation done
2	To support Internal Auditors to audit a	Implementation done	65	Implementation done
3	To support Internal Auditors to audit a	Implementation done	65	Implementation done
4	To support Internal Auditors to audit a	Implementation done	90	Implementation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP56

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support planned preventive maintenance to motor vehicles and motor cycles by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,500,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,500,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03S01  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,500,000	1,500,000	1,470,000	1,470,000	98	30,000	Maintenance of motor vehicle SM 3950 done
2	0	1,500,000	30,000	1,500,000	100	0	Maintenance of motor vehicle SM 3950 done
3	0	1,500,000	0	1,500,000	100	0	Maintenance of motor vehicle SM 3950 done
4	0	1,500,000	0	1,500,000	100	0	Maintenance of motor vehicle SM 3950 done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support planned preventive maintenance	Maintenance of motor vehicle SM 3950	0	Maintenance of motor vehicle SM 3950 done
2	To support planned preventive maintenance	Maintenance of motor vehicle SM 3950	100	Maintenance of motor vehicle SM 3950 done
3	To support planned preventive maintenance	Maintenance of motor vehicle SM 3950	100	Maintenance of motor vehicle SM 3950 done
4	To support planned preventive maintenance	Maintenance of motor vehicle SM 3950	100	Maintenance of motor vehicle SM 3950 done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP55

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct regular monitoring and preventive maintenance of water supply projects by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S02  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,000,000	3,000,000	1,816,000	1,816,000	61	1,184,000	Maintenance done
2	0	3,000,000	0	1,816,000	61	1,184,000	Maintenance done
3	0	3,000,000	0	1,816,000	61	1,184,000	Maintenance done
4	0	3,000,000	1,127,134	2,943,134	98	56,866	Maintenance done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct regular monitoring and preventive maintenance of water supply projects	Maintenance done	61	Maintenance done
2	To conduct regular monitoring and preventive maintenance of water supply projects	Maintenance done	61	Maintenance done
3	To conduct regular monitoring and preventive maintenance of water supply projects	Maintenance done	61	Maintenance done
4	To conduct regular monitoring and preventive maintenance of water supply projects	Maintenance done	61	Maintenance done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP57

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To support community to establish Community Owned Water Supply Organisation by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **28-Jan-35**  
 Completion Date (Planned): **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **5,335,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **5,335,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,335,000**  
 Main Funding Source: **RWSSP-CDG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C03S01**  
 Sector / Dept. : **Water**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,335,000	5,335,000	1,865,500	1,865,500	35	3,469,500	Awareness to communities done to 10 villages
2	0	5,335,000	3,469,500	5,335,000	100	0	Awareness to communities done to 10 villages
3	0	5,335,000	0	5,335,000	100	0	Awareness to communities done to 10 villages
4	0	5,335,000	0	5,335,000	100	0	Awareness to communities done to 10 villages

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support community to establish Co	Awareness to communities done to 10	35	Awareness to communities done to 10 villages
2	To support community to establish Co	Awareness to communities done to 10	100	Awareness to communities done to 10 villages
3	To support community to establish Co	Awareness to communities done to 10	100	Awareness to communities done to 10 villages
4	To support community to establish Co	Awareness to communities done to 10	100	Awareness to communities done to 10 villages

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP58

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To train CWSOs on project inancial management by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 859,866  
 Supplementary Council Budget:  
 Total Approved Council Budget: 859,866  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 859,866**  
 Main Funding Source: RWSSP-CBG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C04S02  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	859,866	859,866	543,900	543,900	63	315,966	Training done to 10 villages
2	0	859,866	315,966	859,866	100	0	Training done to 10 villages
3	0	859,866	0	859,866	100	0	Training done to 10 villages
4	0	859,866	0	859,866	100	0	Training done to 10 villages

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To train CWSOs on project inancial m	Training done to 10 villages	63	Training done to 10 villages
2	To train CWSOs on project inancial m	Training done to 10 villages	100	Training done to 10 villages
3	To train CWSOs on project inancial m	Training done to 10 villages	100	Training done to 10 villages
4	To train CWSOs on project inancial m	Training done to 10 villages	100	Training done to 10 villages

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP59

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate CWST to make follow up and monitoring of sanitation activities by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,600,000  
 Supplementary Council Budget  
 Total Approved Council Budget 1,600,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,600,000**  
 Main Funding Source: RWSSP-CBG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02D01D01  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,600,000	1,600,000	0	0	0	1,600,000	Implementation done
2	0	1,600,000	1,600,000	1,600,000	100	0	Implementation done
3	0	1,600,000	0	1,600,000	100	0	Implementation done
4	0	1,600,000	0	1,600,000	100	0	Implementation done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate CWST to make follow up	Implementation done	0	Implementation done
2	To facilitate CWST to make follow up	Implementation done	100	Implementation done
3	To facilitate CWST to make follow up	Implementation done	100	Implementation done
4	To facilitate CWST to make follow up	Implementation done	100	Implementation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP60

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support formulation of sanitation clubs in 10 primary schools namely Mpumbe, Mbekenyera, Ma

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 787,296  
 Supplementary Council Budget  
 Total Approved Council Budget 787,296  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 787,296**  
 Main Funding Source: RWSSP-CBG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02D03  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	787,296	787,296	0	0	0	787,296	Implementation not done
2	0	787,296	787,296	787,296	100	0	Implementation not done
3	0	787,296	0	787,296	100	0	Implementation not done
4	0	787,296	0	787,296	100	0	Implementation not done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support formulation of sanitation clubs	Implementation not done	0	Implementation not done
2	To support formulation of sanitation clubs	Implementation not done	100	Implementation not done
3	To support formulation of sanitation clubs	Implementation not done	100	Implementation not done
4	To support formulation of sanitation clubs	Implementation not done	100	Implementation not done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP61

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To construct of one pitlatrines at Kitandi Dispensary by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 7,057,000  
 Supplementary Council Budget  
 Total Approved Council Budget 7,057,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,057,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02D03  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,057,000	7,057,000	7,000,000	7,000,000	99	57,000	Construction of pitlatrine done
2	0	7,057,000	0	7,000,000	99	57,000	Construction of pitlatrine done
3	0	7,057,000	0	7,000,000	99	57,000	Construction of pitlatrine done
4	0	7,057,000	0	7,000,000	99	57,000	Construction of pitlatrine done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct of one pitlatrines at Kitar	Construction of pitlatrine done	100	Construction of pitlatrine done
2	To construct of one pitlatrines at Kitar	Construction of pitlatrine done	100	Construction of pitlatrine done
3	To construct of one pitlatrines at Kitar	Construction of pitlatrine done	100	Construction of pitlatrine done
4	To construct of one pitlatrines at Kitar	Construction of pitlatrine done	100	Construction of pitlatrine done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP62

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To procure medicine , equipments and medical supplies

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 20,698,833  
 Supplementary Council Budget  
 Total Approved Council Budget 20,698,833  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,698,833**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A05S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,698,833	20,698,833	8,000,000	8,000,000	39	12,698,833	Payment for purchase of ultra sound
2	5,700,000	26,398,833	5,700,000	13,700,000	66	6,998,833	Payment for purchase of ultra sound
3	0	26,398,833	0	13,700,000	66	6,998,833	Payment for purchase of ultra sound
4	0	26,398,833	6,900,000	20,600,000	100	98,833	Payment for purchase of ultra sound

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Purchase of ultra sound	Payment for purchase of ultra sound	39	Payment for purchase of ultra sound
2	Purchase of ultra sound	Payment for purchase of ultra sound	66	Payment for purchase of ultra sound
3	Purchase of ultra sound	Payment for purchase of ultra sound	66	Payment for purchase of ultra sound
4	Purchase of ultra sound	Payment for purchase of ultra sound	100	Payment for purchase of ultra sound

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP63

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct PPM of medical equipment at District Hospital

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,500,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,500,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A05S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,500,000	2,500,000	0	0	0	2,500,000	
2	0	2,500,000	2,498,500	2,498,500	100	1,500	
3	0	2,500,000		2,498,500	100	1,500	
4		2,500,000		2,498,500	100	1,500	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP64

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct supportive supervision to 31 health facilities

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 7,240,001  
 Supplementary Council Budget  
 Total Approved Council Budget 7,240,001  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,240,001**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A06S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,240,001	7,240,001	3,010,000	3,010,000	42	4,230,001	Payment of allowance paid
2	0	7,240,001	3,966,000	6,976,000	96	264,001	Payment of allowance paid
3	0	7,240,001	0	6,976,000	96	264,001	Payment of allowance paid
4	0	7,240,001	250,000	7,226,000	100	14,001	Payment of allowance paid

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supportive supervision to	Payment of allowance paid	42	Payment of allowance paid
2	To conduct supportive supervision to	Payment of allowance paid	96	Payment of allowance paid
3	To conduct supportive supervision to	Payment of allowance paid	96	Payment of allowance paid
4	To conduct supportive supervision to	Payment of allowance paid	100	Payment of allowance paid



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP65

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To stretghen referal for maternal, newborn and under five services

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,500,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,500,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,500,000	4,500,000	2,498,500	2,498,500	56	2,001,500	Payment of fuel made
2	0	4,500,000	1,987,000	4,485,500	100	14,500	Payment of fuel made
3	0	4,500,000	0	4,485,500	100	14,500	Payment of fuel made
4	0	4,500,000	0	4,485,500	100	14,500	Payment of fuel made

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To stretghen referal for maternal, new	Payment of fuel made	56	Payment of fuel made
2	To stretghen referal for maternal, new	Payment of fuel made	100	Payment of fuel made
3	To stretghen referal for maternal, new	Payment of fuel made	100	Payment of fuel made
4	To stretghen referal for maternal, new	Payment of fuel made	100	Payment of fuel made

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP66

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct PPM of motor vehicles and motorcycles

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 9,761,506  
 Supplementary Council Budget  
 Total Approved Council Budget 9,761,506  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 9,761,506**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,761,506	9,761,506	3,852,000	3,852,000	39	5,909,506	Maintenance made
2	0	9,761,506	1,450,000	5,302,000	54	4,459,506	Maintenance made
3	0	9,761,506	0	5,302,000	54	4,459,506	Maintenance made
4	0	9,761,506	4,450,000	9,752,000	100	9,506	Maintenance made

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct PPM of motor vehicles an	Maintenance made	39	Maintenance made
2	To conduct PPM of motor vehicles an	Maintenance made	54	Maintenance made
3	To conduct PPM of motor vehicles an	Maintenance made	54	Maintenance made
4	To conduct PPM of motor vehicles an	Maintenance made	54	Maintenance made

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP67

Project Type:  Project Initiated:

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct monthly distribution of vaccine

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 3,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 3,000,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,000,000	3,000,000	1,400,000	1,400,000	47	1,600,000	Implementation done
2	0	3,000,000	960,000	2,360,000	79	640,000	Implementation done
3	0	3,000,000	0	2,360,000	79	640,000	Implementation done
4	0	3,000,000	600,000	2,960,000	99	40,000	Implementation done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monthly distribution of vaccine	Implementation done	47	Implementation done
2	To conduct monthly distribution of vaccine	Implementation done	79	Implementation done
3	To conduct monthly distribution of vaccine	Implementation done	79	Implementation done
4	To conduct monthly distribution of vaccine	Implementation done	100	Implementation done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP68

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To provide incentive package to newly recruited staff

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,100,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,100,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S04  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,100,000	4,100,000	3,950,000	3,950,000	96	150,000	Incentive paid
2	0	4,100,000	0	3,950,000	96	150,000	Incentive paid
3	0	4,100,000	0	3,950,000	96	150,000	Incentive paid
4	0	4,100,000	100,000	4,050,000	99	50,000	Incentive paid

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide incentive package to newly	Incentive paid	96	Incentive paid
2	To provide incentive package to newly	Incentive paid	96	Incentive paid
3	To provide incentive package to newly	Incentive paid	96	Incentive paid
4	To provide incentive package to newly	Incentive paid	96	Incentive paid

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP69

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct capacity building to 16 health facilities

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 7,892,765  
 Supplementary Council Budget  
 Total Approved Council Budget 7,892,765  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,892,765**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S05  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,892,765	7,892,765	2,900,000	2,900,000	37	4,992,765	Implementation conducted
2	0	7,892,765	2,450,000	5,350,000	68	2,542,765	Implementation conducted
3	0	7,892,765	0	5,350,000	68	2,542,765	Implementation conducted
4	0	7,892,765	2,500,000	7,850,000	99	42,765	Implementation conducted

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct capacity building to 16 health facilities	Implementation conducted	37	Implementation conducted
2	To conduct capacity building to 16 health facilities	Implementation conducted	68	Implementation conducted
3	To conduct capacity building to 16 health facilities	Implementation conducted	68	Implementation conducted
4	To conduct capacity building to 16 health facilities	Implementation conducted	100	Implementation conducted

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP70

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To purchase cleansing materials

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,000,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S06  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,000,000	4,000,000	1,987,000	1,987,000	50	2,013,000	Implementation conducted
2	0	4,000,000	0	1,987,000	50	2,013,000	Implementation conducted
3	0	4,000,000	0	1,987,000	50	2,013,000	Implementation conducted
4	0	4,000,000	2,000,000	3,987,000	100	13,000	Implementation conducted

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To purchase cleansing materials	Implementation conducted	50	Implementation conducted
2	To purchase cleansing materials	Implementation conducted	50	Implementation conducted
3	To purchase cleansing materials	Implementation conducted	50	Implementation conducted
4	To purchase cleansing materials	Implementation conducted	100	Implementation conducted

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP71

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support 10 inpatients from vulnerable families

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,200,000  
 Supplementary Council Budget  
 Total Approved Council Budget 1,200,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,200,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S07  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,200,000	1,200,000	0	0	0	1,200,000	Implementation is going on
2	0	1,200,000	0	0	0	1,200,000	Implementation is going on
3	0	1,200,000	0	0	0	1,200,000	Implementation is going on
4	0	1,200,000	1,200,000	1,200,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 10 inpatients from vulnera	Implementation is going on	0	Implementation is going on
2	To support 10 inpatients from vulnera	Implementation is going on	0	Implementation is going on
3	To support 10 inpatients from vulnera	Implementation is going on	0	Implementation is going on
4	To support 10 inpatients from vulnera	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP72

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support 30 vulnerables elders at Nandanga Leprosy village

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 960,000  
 Supplementary Council Budget  
 Total Approved Council Budget 960,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 960,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S08  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	960,000	960,000	960,000	960,000	100	0	Implementation is going on
2	0	960,000	0	960,000	100	0	Implementation is going on
3	0	960,000	0	960,000	100	0	Implementation is going on
4		960,000		960,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 30 vulnerables elders at N	Implementation is going on	100	Implementation is going on
2	To support 30 vulnerables elders at N	Implementation is going on	100	Implementation is going on
3	To support 30 vulnerables elders at N	Implementation is going on	100	Implementation is going on
4	To support 30 vulnerables elders at N	Implementation is going on	100	Implementation is going on



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP73

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To procure and install simtank at 3 dispensaries of Mtakuja, Michenga and Malolo

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 5,100,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,100,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S09  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,100,000	5,100,000	0	0	0	5,100,000	Implementation is going on
2	0	5,100,000	1,450,000	1,450,000	28	3,650,000	
3	0	5,100,000	0	1,450,000	28	3,650,000	
4		5,100,000	3,600,000	5,050,000	99	50,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure and install simtank at 3 dis	Implementation is going on	0	Implementation is going on
2	To procure and install simtank at 3 dis	Implementation is going on	28	Implementation is going on
3	To procure and install simtank at 3 dis	Implementation is going on	28	Implementation is going on
4	To procure and install simtank at 3 dis	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP74

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To procure solar system for Chinongwe Dipsensary

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 5,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 5,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S10  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,000,000	5,000,000	0	0	0	5,000,000	Implementation is going on
2	0	5,000,000	0	0	0	5,000,000	Implementation is going on
3	0	5,000,000	0	0	0	5,000,000	Implementation is going on
4	0	5,000,000	5,000,000	5,000,000	100	0	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure solar system for Chinongwe	Implementation is going on	0	Implementation is going on
2	To procure solar system for Chinongwe	Implementation is going on	0	Implementation is going on
3	To procure solar system for Chinongwe	Implementation is going on	0	Implementation is going on
4	To procure solar system for Chinongwe	Implementation is going on	100	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP75

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct teachers' on job training on 3Rs

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 212,761,490  
 Supplementary Council Budget:  
 Total Approved Council Budget: 212,761,490  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 212,761,490**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A01S11  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	212,761,490	212,761,490	0	0	0	212,761,490	training will be conducted next quarter
2	0	212,761,490	22,730,000	22,730,000	11	190,031,490	Implementation is going on
3	0	212,761,490	86,009,000	108,739,000	51	104,022,490	Implementation is going on
4	0	212,761,490	68,211,860	176,950,860	83	35,810,630	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct teachers' on job training o	training will be conducted next quarter	0	training will be conducted next quarter
2	To conduct teachers' on job training o	Implementation is going on	11	Implementation is going on
3	To conduct teachers' on job training o	Implementation is going on	51	Implementation is going on
4	To conduct teachers' on job training o	Implementation is going on	83	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP76

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support school -community collaboration

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 103,450,000  
 Supplementary Council Budget  
 Total Approved Council Budget 103,450,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 103,450,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,080,000	20,080,000	0	0	0	103,450,000	Training is going on
2	0	20,080,000	6,385,000	6,385,000	6	97,065,000	Training is going on
3	0	20,080,000	13,705,000	20,090,000	19	83,360,000	Training is going on
4	83,370,000	103,450,000	73,132,067	93,222,067	90	10,227,933	Training is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support school -community collab	Training is going on	0	Training is going on
2	To support school -community collab	Training is going on	6	Training is going on
3	To support school -community collab	Training is going on	19	Training is going on
4	To support school -community collab	Training is going on	90	Training is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP77

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct training at college level

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 18,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 18,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 18,000,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	18,000,000	18,000,000	0	0	0	18,000,000	Training not conducted
2	0	18,000,000	0	0	0	18,000,000	Training not conducted
3	0	18,000,000	0	0	0	18,000,000	Training not conducted
4	0	18,000,000	9,696,000	9,696,000	54	8,304,000	Training not conducted

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training at college level	Training not conducted	0	Training not conducted
2	To conduct training at college level	Training not conducted	0	Training not conducted
3	To conduct training at college level	Training not conducted	28	Training not conducted
4	To conduct training at college level	Training not conducted	28	Training not conducted

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP78

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct on job training to teachers

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 109,970,000  
 Supplementary Council Budget  
 Total Approved Council Budget 109,970,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 109,970,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	38,118,000	38,118,000	38,118,000	38,118,000	35	71,852,000	Training conducted
2	0	38,118,000	0	38,118,000	35	71,852,000	Training conducted
3	0	38,118,000	0	38,118,000	35	71,852,000	Training conducted
4	71,852,000	109,970,000	70,352,000	108,470,000	99	1,500,000	Training conducted

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct on job training to teachers	Training conducted	35	Training conducted
2	To conduct on job training to teachers	Training conducted	35	Training conducted
3	To conduct on job training to teachers	Training conducted	35	Training conducted
4	To conduct on job training to teachers	Training conducted	99	Training conducted

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP79

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To support income generating activities plans to schools

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 34,240,000  
 Supplementary Council Budget  
 Total Approved Council Budget 34,240,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 34,240,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	34,240,000	34,240,000	0	0	0	34,240,000	Implementation is going on
2	0	34,240,000	0	0	0	34,240,000	Implementation is going on
3	0	34,240,000	24,980,000	24,980,000	73	9,260,000	Implementation is going on
4	0	34,240,000	0	24,980,000	73	9,260,000	Implementation is going on

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support income generating activities	Implementation is going on	0	Implementation is going on
2	To support income generating activities	Implementation is going on	0	Implementation is going on
3	To support income generating activities	Implementation is going on	73	Implementation is going on
4	To support income generating activities	Implementation is going on	73	Implementation is going on

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP80

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct training on school management and administration

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 49,333,500  
 Supplementary Council Budget:  
 Total Approved Council Budget: 49,333,500  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 49,333,500**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	43,790,000	43,790,000	20,750,000	20,750,000	42	28,583,500	Training to headteachers and ward education coordinat
2	0	43,790,000	0	20,750,000	42	28,583,500	Training to headteachers and ward education coordinat
3	0	43,790,000	23,040,000	43,790,000	89	5,543,500	Training to headteachers and ward education coordinat
4	5,543,500	49,333,500	3,380,000	47,170,000	96	2,163,500	Training to headteachers and ward education coordinat

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Training to 22 WECs conducted	Training to headteachers and ward ed	42	Training to headteachers and ward education coordinators conducted
2	Training to 22 WECs conducted	Training to headteachers and ward ed	42	Training to headteachers and ward education coordinators conducted
3	Training to 22 WECs conducted	Training to headteachers and ward ed	89	Training to headteachers and ward education coordinators conducted
4	Training to 22 WECs conducted	Training to headteachers and ward ed	89	Training to headteachers and ward education coordinators conducted



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP81

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To give egrants to 22 ward education coordinators

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 27,280,000  
 Supplementary Council Budget  
 Total Approved Council Budget 27,280,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 27,280,000**  
 Main Funding Source: Other/Earmarked Grants  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	27,280,000	27,280,000	13,859,200	13,859,200	51	13,420,800	Payment to 22 WECs done
2	0	27,280,000	12,968,587	26,827,787	98	452,213	Payment to 22 WECs done
3	0	27,280,000	452,213	27,280,000	100	0	Payment to 22 WECs done
4	0	27,280,000	0	27,280,000	100	0	Payment to 22 WECs done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To give egrants to 22 ward education	Payment to 22 WECs done	51	Payment to 22 WECs done
2	To give egrants to 22 ward education	Payment to 22 WECs done	98	Payment to 22 WECs done
3	To give egrants to 22 ward education	Payment to 22 WECs done	100	Payment to 22 WECs done
4	To give egrants to 22 ward education	Payment to 22 WECs done	100	Payment to 22 WECs done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP82

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To provide financial support to 18 PLHIV groups

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 5,110,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,110,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,110,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A03S01  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,110,000	5,110,000	5,108,900	5,108,900	100	1,100	Implementation completed
2	0	5,110,000	0	5,108,900	100	1,100	Implementation completed
3	0	5,110,000	0	5,108,900	100	1,100	Implementation completed
4	0	5,110,000	0	5,108,900	100	1,100	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide financial support to 18 PLH	Implementation completed	100	Implementation completed
2	To provide financial support to 18 PLH	Implementation completed	100	Implementation completed
3	To provide financial support to 18 PLH	Implementation completed	100	Implementation completed
4	To provide financial support to 18 PLH	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP83

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate children club meetings

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,120,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,120,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,120,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : A03S02  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,120,000	1,120,000	1,120,000	1,120,000	100	0	Implementation completed
2	0	1,120,000	0	1,120,000	100	0	Implementation completed
3	0	1,120,000	0	1,120,000	100	0	Implementation completed
4	0	1,120,000	0	1,120,000	100	0	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate children club meetings	Implementation completed	100	Implementation completed
2	To facilitate children club meetings	Implementation completed	100	Implementation completed
3	To facilitate children club meetings	Implementation completed	100	Implementation completed
4	t0	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP84

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct training to 30 councillors on life skills, HIV and AIDS education

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,550,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,550,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,550,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,550,000	2,550,000	2,550,000	2,550,000	100	0	Implementation completed
2	0	2,550,000	0	2,550,000	100	0	Implementation completed
3	0	2,550,000	0	2,550,000	100	0	Implementation completed
4	0	2,550,000	0	2,550,000	100	0	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to 30 councillors	Implementation completed	100	Implementation completed
2	To conduct training to 30 councillors	Implementation completed	100	Implementation completed
3	To conduct training to 30 councillors	Implementation completed	100	Implementation completed
4	To conduct training to 30 councillors	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP85

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct training on life skills, HIV and AIDS education, entrepreneurs, and proper use of co

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 1,004,000  
 Supplementary Council Budget  
 Total Approved Council Budget 1,004,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,004,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,004,000	1,004,000	1,004,000	1,004,000	100	0	Implementation completed
2	0	1,004,000	0	1,004,000	100	0	Implementation completed
3	0	1,004,000	0	1,004,000	100	0	Implementation completed
4	0	1,004,000	0	1,004,000	100	0	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training on life skills, HIV and AIDS education, entrepreneurs, and proper use of co	Implementation completed	100	Implementation completed
2	To conduct training on life skills, HIV and AIDS education, entrepreneurs, and proper use of co	Implementation completed	100	Implementation completed
3	To conduct training on life skills, HIV and AIDS education, entrepreneurs, and proper use of co	Implementation completed	100	Implementation completed
4	To conduct training on life skills, HIV and AIDS education, entrepreneurs, and proper use of co	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP86

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To awareness meetings aand make promotion and expansion of HIV and AIDS testing and counse

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,620,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,620,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,620,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,620,000	3,620,000	3,596,550	3,596,550	99	23,450	Implementation completed
2	0	3,620,000	0	3,596,550	99	23,450	Implementation completed
3	0	3,620,000	0	3,596,550	99	23,450	Implementation completed
4	0	3,620,000	20,000	3,616,550	100	3,450	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To awareness meetings aand make p	Implementation completed	100	Implementation completed
2	To awareness meetings aand make p	Implementation completed	100	Implementation completed
3	To awareness meetings aand make p	Implementation completed	100	Implementation completed
4	To awareness meetings aand make p	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP87

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct awareness on duties and responsibilities on HIV/AIDS issues

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 4,100,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,100,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,100,000	4,100,000	4,098,900	4,098,900	100	1,100	Implementation completed
2	0	4,100,000	0	4,098,900	100	1,100	Implementation completed
3	0	4,100,000	0	4,098,900	100	1,100	Implementation completed
4	0	4,100,000	0	4,098,900	100	1,100	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct awareness on duties and	Implementation completed	100	Implementation completed
2	To conduct awareness on duties and	Implementation completed	100	Implementation completed
3	To conduct awareness on duties and	Implementation completed	100	Implementation completed
4	To conduct awareness on duties and	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP88

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct bonanza on raising awareness on HIV and AIDS

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,445,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 2,445,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 2,445,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other ) No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,445,000	2,445,000	2,434,450	2,434,450	100	10,550	Implementation completed
2	0	2,445,000	0	2,434,450	100	10,550	Implementation completed
3	0	2,445,000	0	2,434,450	100	10,550	Implementation completed
4	0	2,445,000	0	2,434,450	100	10,550	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct bonanza on raising aware	Implementation completed	100	Implementation completed
2	To conduct bonanza on raising aware	Implementation completed	100	Implementation completed
3	To conduct bonanza on raising aware	Implementation completed	100	Implementation completed
4	To conduct bonanza on raising aware	Implementation completed	100	Implementation completed



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP89

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate bi annual feedback meetings with TOMSHA stakeholders

**Contract Details**  
 Type of Procurement: Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 28-Jan-35  
 Completion Date (Planned): 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 519,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 519,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 519,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	519,000	519,000	0	0	0	519,000	Implementation completed
2	0	519,000	519,000	519,000	100	0	Implementation completed
3	0	519,000	0	519,000	100	0	Implementation completed
4	0	519,000	0	519,000	100	0	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate bi annual feedback meeti	Implementation completed	100	Implementation completed
2	To facilitate bi annual feedback meeti	Implementation completed	100	Implementation completed
3	To facilitate bi annual feedback meeti	Implementation completed	100	Implementation completed
4	To facilitate bi annual feedback meeti	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP90

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To conduct training on the and AIDS to 120 staff

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 3,450,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,450,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,450,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,450,000	3,450,000	0	0	0	3,450,000	Implementation completed
2	0	3,450,000	3,450,000	3,450,000	100	0	Implementation completed
3	0	3,450,000	0	3,450,000	100	0	Implementation completed
4	0	3,450,000	0	3,450,000	100	0	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training on the and AIDS t	Implementation completed	100	Implementation completed
2	To conduct training on the and AIDS t	Implementation completed	100	Implementation completed
3	To conduct training on the and AIDS t	Implementation completed	100	Implementation completed
4	To conduct training on the and AIDS t	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP91

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate chac to attend meetings

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 2,060,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,060,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,060,000**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,060,000	2,060,000	0	0	0	2,060,000	Implementation completed
2	0	2,060,000	1,960,000	1,960,000	95	100,000	Implementation completed
3	0	2,060,000	0	1,960,000	95	100,000	Implementation completed
4	0	2,060,000	100,000	2,060,000	100	0	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate chac to attend meetings	Implementation completed	100	Implementation completed
2	To facilitate chac to attend meetings	Implementation completed	100	Implementation completed
3	To facilitate chac to attend meetings	Implementation completed	100	Implementation completed
4	To facilitate chac to attend meetings	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP92

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To facilitate Internal Auditor Unit to audit HIV and AIDS activities**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **28-Jan-35**  
 Completion Date (Planned): **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **1,150,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **1,150,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,150,000**  
 Main Funding Source: **NMSF**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : **Community Dev.**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,150,000	1,150,000	1,149,750	1,149,750	100	250	Implementation completed
2	0	1,150,000	0	1,149,750	100	250	Implementation completed
3	0	1,150,000	0	1,149,750	100	250	Implementation completed
4	0	1,150,000	0	1,149,750	100	250	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Internal Auditor Unit to au	Implementation completed	100	Implementation completed
2	To facilitate Internal Auditor Unit to au	Implementation completed	100	Implementation completed
3	To facilitate Internal Auditor Unit to au	Implementation completed	100	Implementation completed
4	To facilitate Internal Auditor Unit to au	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP93

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: To facilitate HIV and AIDS to function

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: 885,400  
 Supplementary Council Budget  
 Total Approved Council Budget 885,400  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 885,400**  
 Main Funding Source: NMSF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Infrastructure/Investments  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	885,400	885,400	868,000	868,000	98	17,400	Implementation completed
2	0	885,400	0	868,000	98	17,400	Implementation completed
3	0	885,400	0	868,000	98	17,400	Implementation completed
4	0	885,400	0	868,000	98	17,400	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate HIV and AIDS to function	Implementation completed	100	Implementation completed
2	To facilitate HIV and AIDS to function	Implementation completed	100	Implementation completed
3	To facilitate HIV and AIDS to function	Implementation completed	100	Implementation completed
4	To facilitate HIV and AIDS to function	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP94

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**  
 Council: **Ruangwa District Council (Lindi Region)**  
 Location: **Ruangwa District Council (Lindi Region)**  
 Description: **To conduct monitoring and evaluation of HIV and AIDS activities**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **28-Jan-35**  
 Completion Date (Planned): **22-Jan-23**

**Project Budget:**  
 Approved Council Budget: **2,300,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **2,300,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,300,000**  
 Main Funding Source: **NMSF**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : **Community Dev.**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,300,000	2,300,000	2,299,700	2,299,700	100	300	Implementation completed
2	0	2,300,000	0	2,299,700	100	300	Implementation completed
3	0	2,300,000	0	2,299,700	100	300	Implementation completed
4	0	2,300,000	0	2,299,700	100	300	Implementation completed

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monitoring and evaluation	Implementation completed	100	Implementation completed
2	To conduct monitoring and evaluation	Implementation completed	100	Implementation completed
3	To conduct monitoring and evaluation	Implementation completed	100	Implementation completed
4	To conduct monitoring and evaluation	Implementation completed	100	Implementation completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP95

Project Type:   Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description:  

**Contract Details**  
 Type of Procurement    
 Procurement Method    
 Contractor/Consultant/Serv. Prov.    
 Contract Sum    
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget:    
 Supplementary Council Budget    
 Total Approved Council Budget 0  
 Community Contribution:    
 Other Off Budget Funding:    
**Total Budget (incl Comm. Contr. and Off Budget Funding)** 0  
 Main Funding Source:    
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :    
 Sector / Dept. :    
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:    
 Target:    
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	Training (other )	Select
<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	Select
<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	Select
<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>
2	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>
3	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>
4	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;">0</span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>
2	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>
3	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>
4	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>	<span style="background-color: #d9ead3; border: 1px solid black; padding: 2px;"> </span>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP96

Project Type: \_\_\_\_\_ Project Initiated: \_\_\_\_\_

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description: \_\_\_\_\_

**Contract Details**  
 Type of Procurement \_\_\_\_\_  
 Procurement Method \_\_\_\_\_  
 Contractor/Consultant/Serv. Prov. \_\_\_\_\_  
 Contract Sum \_\_\_\_\_  
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget: \_\_\_\_\_  
 Supplementary Council Budget \_\_\_\_\_  
 Total Approved Council Budget 0  
 Community Contribution: \_\_\_\_\_  
 Other Off Budget Funding: \_\_\_\_\_  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source: \_\_\_\_\_  
 Co-Funding From Other Source: \_\_\_\_\_

**Project Details:**  
 Project (Activity) Code : \_\_\_\_\_  
 Sector / Dept. : \_\_\_\_\_  
 HLG / LLG: \_\_\_\_\_  
 Mkukuta: \_\_\_\_\_  
 Objective: \_\_\_\_\_  
 Target: \_\_\_\_\_  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP97

Project Type:   Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description:  

**Contract Details**  
 Type of Procurement    
 Procurement Method    
 Contractor/Consultant/Serv. Prov.    
 Contract Sum    
 Start Date (*Planned*) 28-Jan-35  
 Completion Date (*Planned*) 22-Jan-23

**Project Budget:**  
 Approved Council Budget:    
 Supplementary Council Budget    
 Total Approved Council Budget 0  
 Community Contribution:    
 Other Off Budget Funding:    
**Total Budget (incl Comm. Contr. and Off Budget Funding)** 0  
 Main Funding Source:    
 Co-Funding From Other Source:  

**Project Details:**  
 Project (Activity) Code :    
 Sector / Dept. :    
 HLG / LLG:    
 Mkukuta:    
 Objective:    
 Target:    
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP98

Project Type:   Project Initiated:   Current FY (New project)

Name of Project:   District Development Project  
 Council:   Ruangwa District Council (Lindi Region)  
 Location:   Ruangwa District Council (Lindi Region)  
 Description:  

**Contract Details**  
 Type of Procurement    
 Procurement Method    
 Contractor/Consultant/Serv. Prov.    
 Contract Sum    
 Start Date (Planned)   28-Jan-35  
 Completion Date (Planned)   22-Jan-23

**Project Budget:**  
 Approved Council Budget:    
 Supplementary Council Budget    
 Total Approved Council Budget   0  
 Community Contribution:    
 Other Off Budget Funding:    
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   0  
 Main Funding Source:    
 Co-Funding From Other Source:  

**Project Details:**  
 Project (Activity) Code :    
 Sector / Dept. :    
 HLG / LLG:    
 Mkukuta:    
 Objective:    
 Target:    
 Expenditure   Infrastructure/Investments  
 Category:  

**Main Project Outputs:**

Number	Unit	No of People
<span style="background-color: #e0ffe0;"> </span>	Training (other )	Select
<span style="background-color: #e0ffe0;"> </span>		Select
<span style="background-color: #e0ffe0;"> </span>		Select
<span style="background-color: #e0ffe0;"> </span>		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>
2	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>
3	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>
4	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>	0	<span style="background-color: #e0ffe0;"> </span>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>
2	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>
3	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>
4	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>	<span style="background-color: #e0ffe0;"> </span>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT**  
**Report for FY 2016/17, Quarter 4**

Project Type:

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description:

<b>Project Budget:</b>	
Approved Council Budget:	<input type="text"/>
Supplementary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>0</b>
Main Funding Source:	<input type="text"/>
Co-Funding From Other Source:	<input type="text"/>

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

**T FOR LGA DEVELOPMENT ACTIVITIES**

Project Initiated: Current FY (New

**Contract Details**  
 Type of Procurement  
 Procurement Method  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date *(Planned)*  
 Completion Date *(Planned)*

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. :  
 HLG / LLG:  
 Mkukuta:  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Out**  
 Number  
Training (c

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Prog
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

**DP99**

project)

28-Jan-35  
22-Jan-23

**Inputs:**  
Unit  
Other )No of People  
Select  
Select  
Select  
Select

**gress**




**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP100

Project Type:   Project Initiated: Current FY (New project)

Name of Project: District Development Project  
 Council: Ruangwa District Council (Lindi Region)  
 Location: Ruangwa District Council (Lindi Region)  
 Description:  

**Contract Details**  
 Type of Procurement    
 Procurement Method    
 Contractor/Consultant/Serv. Prov.    
 Contract Sum    
 Start Date (Planned) 28-Jan-35  
 Completion Date (Planned) 22-Jan-23

**Project Budget:**  
 Approved Council Budget:    
 Supplementary Council Budget    
 Total Approved Council Budget 0  
 Community Contribution:    
 Other Off Budget Funding:    
**Total Budget (incl Comm. Contr. and Off Budget Funding)** 0  
 Main Funding Source:    
 Co-Funding From Other Source:  

**Project Details:**  
 Project (Activity) Code :    
 Sector / Dept. :    
 HLG / LLG:    
 Mkukuta:    
 Objective:    
 Target:    
 Expenditure Infrastructure/Investments  
 Category:  

**Main Project Outputs:**

Number	Unit	
		Training (other )No of People
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				